

THE TWENTY-THIRD LEGISLATURE OF AMERICAN SAMOA

Fourth Regular Session

Begun and held at Fagatogo, Tutuila, American Samoa
on Monday, the eleventh day of July
one thousand nine hundred and ninety four

AN ACT APPROPRIATING THE FISCAL YEAR 1995 ANNUAL BUDGET; PROVIDING
FOR AN EARLY EFFECTIVE DATE.

PREAMBLE:

This act becomes effective immediately upon passage by the Legislature and approval
by the Governor in order to provide for timely and necessary funding for government
operations.

BE IT ENACTED BY THE LEGISLATURE OF AMERICAN SAMOA:

"CHAPTER I-

GENERAL PROVISIONS

Section 1. Sources of projected revenue.

The sources of projected revenue identified for appropriation in the Fiscal Year 1995
Budget by this act are as follows:

a. Local Revenue:

Table with 2 columns: Revenue Source and Amount. Rows include Taxes (\$29,701,000), Licenses and permits (491,000), Fees and fines (960,000), Public services or Users charges (3,721,500), Miscellaneous: All others (3,021,000), ASPA Enterprise Fund (1,363,000), and Indirect costs (Federal Grant Program) (1,970,000).

b.	D.O.I. Grant-in-Aid	28,593,000
c.	Federal Grants	34,477,800
d.	Enterprise funds: ASPA	16,437,000
	All other Enterprise Revenues	17,214,000

Sec. 2. Unbudgeted revenue--Identification and appropriation.

In the event the American Samoa Government or any agency of the American Samoa Government receives during Fiscal Year 1995 revenue from any source not included in the sources of projected revenue identified in this act or which exceeds the projections of any revenue sources identified in this act, such revenue shall be deemed unbudgeted revenue. It shall be deposited into the general fund and be available for immediate appropriation by the Legislature without waiting for the end of the fiscal year.

Unbudgeted revenue received during Fiscal Year 1995 shall be expended for any purpose authorized and appropriated for by the Legislature. The Governor shall notify the Legislature promptly upon receipt of unbudgeted revenue.

Sec 3. Deficit.

If the government's financial and budget officers determine that actual revenue will fall short of the projected revenue appropriated by this act by greater than two percent for the fiscal year, the Governor shall immediately notify the Legislature. He shall then submit proposed agency program plan changes, reprogramming legislation or supplemental appropriations to adjust to the deficit. Proposed changes or reprogramming shall detail the reduction in expenditures required to assure that actual revenues equal actual expenditures.

Sec 4. Lapses.

All revenue appropriated by this act that has not been expended, obligated for expenditure, or otherwise carried forward to future fiscal years by the close of Fiscal Year 1995 reverts to the General Fund and may not be expended until further appropriation by the Legislature.

~~Sec 5. Office of Communications.~~

~~The Office of Communications, operating as an enterprise fund, has and continues to contribute substantial revenues to pay certain long-term government obligations. It is the Legislature's intent that the operations and proposed expenditures and projects of the Office of Communications for the Fiscal Year 1995 should not be delayed. Accordingly, the Director of the Office of Communications is authorized to receive and disburse revenues collected by the Office of Communications only on expenditures and projects delineated in its equipment budget for a total amount of \$2,410,000.~~

Sec 6. Legislative Intent.

The Legislature has carefully considered the estimated receipts of local revenues and various sources of funds projected and the expenditures requested for government operations, services, programs and projects for Fiscal Year 1995. These estimated receipts and expenditures have been presented by the Executive Branch in the budget document entitled "Executive Proposed Final Budget, American Samoa Government Fiscal Year 1995," and the testimony of officials from the various government agencies, including other documents submitted to supplement such testimonies during the joint budget committee hearings on this matter.

It is the Legislature's intent that the government's estimated receipts of local revenues and various funds shall be spent on the expenditures as proposed and detailed in the said budget document, and as herein amended and approved by the Legislature.

CHAPTER II

Section 1. Appropriation of budget.

The Fiscal Year 1995 Annual Budget is hereby approved and appropriated and the designated agencies are authorized to expend such funds specifically as follows:

AMERICAN SAMOA GOVERNMENT
FISCAL YEAR 1995 FINAL BUDGET

DEPARTMENT / OFFICE	PERSONNEL SERVICES	MATERIALS SUPPLIES	ALL OTHERS	TRAVEL	CONTRACTUAL SERVICES	EQUIPMENT	TOTAL
Education	13,101,500	218,500	378,000	2,000	0	0	13,700,000
Scholarship Fund	0	0	1,531,000	100,000	0	0	1,631,000
Board of Higher Education	1,804,500	80,500	79,500	28,000	36,000	20,000	2,048,500
Office Public Information	692,500	32,500	107,500	5,000	22,500	0	860,000
Department of Health	8,908,500	3,440,500	410,000	529,000	1,462,000	0	14,750,000
Agriculture	630,000	12,500	9,500	8,000	0	147,000	807,000
Development Planning	99,000	9,000	13,500	3,000	0	0	124,500
Tourism	224,000	8,000	19,000	5,000	94,000	0	350,000
Marine & Wildlife Res.	140,000	0	0	0	0	0	140,000
Port Administration	1,095,500	95,000	75,000	9,500	170,000	0	1,445,000
Public Safety	2,360,000	145,000	103,000	11,000	39,000	10,000	2,668,000
Parks & Recreation	432,000	14,500	4,500	1,000	500	80,000	532,500
Governor's Office	909,000	74,500	262,500	88,000	110,000	6,000	1,460,000
Administrative Services	415,500	36,500	6,000	2,500	51,000	3,500	515,000
Procurement	682,500	52,000	59,000	15,000	20,000	21,500	850,000
Treasury	2,305,000	70,000	39,000	36,000	200,000	0	2,650,000
Public Works	3,238,500	423,500	440,500	78,000	134,500	600,000	4,915,000
Legal Affairs	1,455,500	72,000	109,500	56,500	59,500	47,000	1,800,000
Local Government	1,087,500	11,000	16,000	15,000	21,500	5,000	1,131,000
Human Resources	805,500	14,500	9,000	0	3,000	18,500	850,500
Public Defender	184,000	4,000	5,000	5,000	15,500	1,500	215,000
Audit Office	172,000	10,000	13,000	5,000	49,500	0	249,500
Election Office	144,500	15,000	10,500	5,000	5,000	2,500	232,500
Arts Council (Match)	0	0	0	0	80,000	0	80,000
Budget Office	425,500	12,500	19,000	25,000	8,000	50,000	540,000
Energy Office	0	0	0	0	0	0	200,000
SUB-TOTAL:	41,487,500	4,851,500	3,769,500	1,032,500	2,591,500	1,012,500	54,745,000
			3,088,500		2,581,500	400,500	53,217,000
Legislature	2,550,500	77,000	164,500	229,000	317,500	74,000	3,412,500
High Court	711,500	17,500	39,000	23,000	22,000	3,000	816,000
Local Judiciary	329,500	10,000	161,000	10,500	10,000	0	536,000
SUB-TOTAL:	3,591,500	104,500	364,500	262,500	349,500	77,000	4,749,500
				277,500			4,764,500

DEPARTMENT / OFFICE	PERSONNEL SERVICES	MATERIALS SUPPLIES	ALL OTHERS	TRAVEL	CONTRACTUAL SERVICES	EQUIPMENT	TOTAL
SPECIAL PROGRAMS:							
Contingency Fund	0	0	100,000	0	0	0	100,000
Claims & Damages	0	0	50,000	0	0	0	50,000
Small Village / Water	0	0	100,000	0	0	0	100,000
Farm Subsidy	0	0	500,000	0	0	0	500,000
Ceremonial Activities	0	0	50,000	0	0	0	50,000
Public-Safety/-OT & CT	0	0	472,000	0	0	0	472,000
Solid Waste Contract	0	0	450,000	0	0	0	450,000
Insurance Premium	0	0	500,000	0	0	0	500,000
Youth Development	0	0	200,000	0	0	0	200,000
Swains Island Transp.	0	0	10,000 30,000	0	0	0	30,000 10,000
Tradesman's Board	0	0	18,000	0	0	0	18,000
Territorial Election	0	0	75,000	0	0	0	75,000
Wastewater Subsidy	0	0	0	0	0	0	0
EOB Electricity / Water	0	0	228,000	0	0	0	228,000
Constitutional Convention	0	0	100,000	0	0	0	100,000
Fono Building Roof Repair	0	0	300,000	0	0	0	300,000
Harbor Refuge Collection	0	0	85,000	0	0	0	85,000
Debt. Service	0	0	1,250,000	0	0	0	1,250,000
SUB-TOTAL (SPECIAL PROGRAMS)	0	0	4,076,000	0	0	0	4,076,000
			4,508,000				4,508,000

Total (Basic Operations) 45,079,000 4,956,000 8,642,000 1,310,000 2,941,000 1,089,500 64,017,500

~~44,854,000~~ 7,469,000 1,295,000 2,931,000 477,500 61,982,500

FEDERAL GRANTS:

Arts Council	129,500	5,000	30,500	6,000	30,000	0	201,000
EPA	303,000	14,000	65,500	40,000	144,500	32,000	599,000
TAOA	1,275,500	56,000	881,500	34,000	151,500	71,500	2,470,000
Energy Office	253,500	115,500	19,500	20,500	48,500	10,500	468,000
Historical Preservation	79,000	10,000	27,000	15,000	6,000	10,000	147,000
Human Resources	1,459,000	92,500	251,500	120,500	606,000	90,500	2,620,000
Marine Wildlife Resources	710,000	85,800	204,000	108,000	35,000	88,000	1,230,800
BHE Grants	891,000	46,500	386,500	104,500	25,000	80,000	1,533,500
DOH Medicaid	563,000	568,000	1,024,000	5,000	0	80,000	2,240,000
DOH Grants	875,500	69,000	73,000	17,000	0	12,000	1,046,500
DPO Grants	753,000	95,500	182,000	74,000	1,481,500	57,500	2,643,500
OPI Grants	35,500	42,000	65,000	15,000	163,000	0	320,500
Criminal Justice Planning	71,000	10,500	18,500	15,000	9,000	26,500	150,500
TEMCO	227,500	12,000	60,000	29,000	47,500	43,000	419,000
Highway Safety	218,000	45,000	37,000	55,000	25,000	98,000	478,000
MCSAP	165,500	21,500	34,000	52,000	10,000	5,000	288,000
DOE Grants	6,862,000	5,957,000	1,053,000	540,500	718,500	1,005,000	16,136,000
Boating Safety / DPS	189,500	15,500	27,500	12,000	11,500	58,000	314,000
Legal Affairs	475,500	114,000	55,500	53,500	45,000	87,000	830,500
Protection & Advocacy	208,500	18,000	60,500	35,000	13,500	6,500	342,000
TOTAL FEDERAL GRANTS	15,745,000	7,393,300	4,556,000	1,351,500	3,571,000	1,861,000	34,477,800

DEPARTMENT / OFFICE	PERSONNEL SERVICES			MATERIALS SUPPLIES		ALL OTHERS		TRAVEL	CONTRACTUAL			
	SERVICES	SUPPLIES	OTHERS	SERVICES	EQUIPMENT	TOTAL	SERVICES		EQUIPMENT	TOTAL		
ENTERPRISE FUNDS:												
Electric Utility	3,872,000	8,964,000	1,684,000	100,000	1,717,000	100,000	16,437,000					
Water Utility	879,000	669,000	1,760,000	21,000	55,000	120,000	3,504,000					
Communication	1,960,000	880,000	4,400,000	50,000	100,000	2,410,000	9,800,000					
Public Market	113,500	8,000	19,000	4,000	2,000	15,000	161,500					
Airport	981,000	56,500	151,000	7,000	219,000	55,000	1,469,500					
Road Maintenance	99,000	255,500	43,000	2,500	50,000	28,000	478,000					
Golf Course	166,000	14,500	6,000	0	0	0	186,500					
Driver Training	54,500	2,000	12,000	0	0	35,000	103,500					
Housing - PWD	312,000	63,000	11,000	3,000	410,000	67,000	866,000					
Equipment - PWD	0	50,000	35,000	0	5,000	10,000	100,000					
Print Shop	99,000	100,000	15,000	5,000	6,000	50,000	275,000					
Industrial Park	130,500	10,500	10,000	22,000	90,000	7,000	270,000					
TOTAL ENTERPRISE:	8,666,500	11,073,000	8,146,000	214,500	2,654,000	2,897,000	33,651,000					

CAPITAL IMPROVEMENTS:

Inter-Island Dock	0	0	300,000	0	0	0	300,000					
Fagasa Telemetry Phase II	0	0	1,000,000	0	0	0	1,000,000					
Groundwater Development	0	0	1,000,000	0	0	0	1,000,000					
Tafuna Sewer	0	0	1,000,000	0	0	0	1,000,000					
Medical Equipment	0	0	700,000	0	0	0	700,000					
Library Building	0	0	1,100,000	0	0	0	1,100,000					
School Buses	0	0	300,000	0	0	0	300,000					
School Fences	0	0	250,000	0	0	0	250,000					
Butler Building School Buses	0	0	153,000	0	0	0	153,000					
TOTAL CAPITAL IMPROVEMENT:	0	0	5,803,000	0	0	0	5,803,000					

GRAND TOTAL:	69,265,500	25,974,000	2,861,000	9,156,000	5,235,500	135,914,300						
	-69,490,500	23,422,300	-27,147,000	2,876,000	9,166,000	5,847,500	137,949,300					

CHAPTER III

Section 1. Effective Date.

This act is effective immediately upon passage by the Legislature and approval by the Governor due to the need to immediately continue proper budget authority for the government."



Letuli Toloa
PRESIDENT OF THE SENATE



Savali Talavou Ale
SPEAKER OF THE HOUSE

Hereby Approved:

Sept 30, 1994



Governor of American Samoa

* Subject to appended item, part or portion disapprovals.

NOFOAIGA LUASEFULU-TOLU A LE FONO FAITULAFONO

Fono Tele Lona Fa

**Nofolia ma usuia i Fagatogo, Tutuila, Amerika Samoa
Aso Gafua, aso sefulutasi o Iulai
tasi le afe iva selau iva sefulu fa**

**O SE TULAFONO E FA'ASOASOA AI TUPE FA'ALETAUSAGA O LE TAUSAGA TUPE
1995; E AIAIA AI LONA TAUALOA VAVE.**

FA'ATOMUAGA:

**O leni tulafono e taualoa vave pe a pasia e le Fono Faitulafono ma fa'amaonia e
le Kovana ina ia maua tupe mana'omia i se taimi talafeagai ma tatau ai mo galuega a le
malo.**

IA FA'ATULAFONOINA E LE FONO FAITULAFONO O AMERIKA SAMOA:

"A MATAUPU I

AIAIGA LAUTELE

Maga 1. Alagatupe o tupe sa fuafuaina.

**O alagatupe o tupe fuafuaina mo fa'asoasoaga mo le Tausaga Tupe 1995 o lo'o
fa'ailogaina e leni tulafono ua fa'aalia i lalo:**

(a) Tupe maua lotoifale:

Lafoga	\$29,701,000
Laisene ma pemitā	491,000
Tupe totogi ma sala	960,000

Galuega Lautele po'o galuega fa'ae'e	3,721,500
Mea ēseese: Mea ēseese uma	3,021,000
Teugatupe Galue ASPA	1,363,000
Tau fa'atafatafa (Polokalama Foa'i Malo Tele)	1,970,000
(e) Matagaluega Initeria-Fesoasoani	28,593,000
(i) Foa'i Malo Tele	34,477,800
(o) Teugatupe galue: ASPA	16,437,000
Atoaga o isi-tupe galue	17,214,000

Maga 2. Tupe maua e le'i fa'asoasoaina--Fa'ailogaina ma fa'asoasoaga.

Pe afai o le a maua e le Malo Amerika Samoa po'o so'o se ofisa o le Malo Amerika Samoa i le Tausaga Tupe 1995 se tupe mai so'o se alagatupe e le o aofia i alagatupe o tupe ma'ua fuafuaina ua fa'ailogaina i lenei tulafono po'o tupe ua sili i tupe fuafua mai so'o se alagatupe ua fa'ailogaina i lenei tulafono, o ia tupe maua e ta'ua o tupe maua e le'i fa'asoasoaina. Ia teuina ia tupe i le teugatupe lautele ma ia avanoa mo fa'asoasoaga vave e le Fono Faitulafono e aunoa ma le fa'atali i le fa'ai'uga o le tausaga tupe.

O tupe maua e le'i fa'asoasoaina e maua i le Tausaga Tupe 1995 ia fa'aaogaina mo so'o se mafua'aga ua fa'atagaina ma fa'asoasoaina i ai e le Fono Faitulafono. Ia fa'aילו vave e le Kovana i le Fono Faitulafono pe a maua se tupe e le'i fa'asoasoaina.

Maga 3. Aitalafu.

Afai ua taofi ali'i ofisa o le tupe ma tupe fa'asoasoaina le malo fa'apea o le a ititi le tupe maua na i le aofa'iga ua fuafua ma fa'asoasoaina lenei tulafono, o lea fa'aitiitiga e tele atu i le lua pasene mo le tausaga fa'aletupe, ia logoina loa lava e le Kovana le Fono Faitulafono. Ia tu'uina mai loa fo'i i lena taimi ni suiga o fuafuaga o polokalama, tulafono e toe fa'apolokalama ai po'o fa'asoasoaga fa'aopoopo e fetu'una'i ai le aitalafu. O suiga fuafua po'o toe fa'apolokalama ia auiliili ai le fa'aitiitiga o tupe fa'aaoga ina ia ma'utinoa e tutusa tupe e maua mo'i ma tupe e fa'aaoga mo'i.

Maga 4. Toe fo'i.

O tupe maua uma ua fa'asoasoaina e lenei tulafono ua le fa'aaogaina, fa'atulagaina e fa'aaoga, pe fa'aauau i so'o se isi ala mo tausaga fa'aletupe i le lumana'i i le fa'ai'uga o le tausaga fa'aletupe 1995 e toe fo'i i le Teugatupe Tele ma e le fa'aaogaina se'ia toe fa'asoasoaina e le Fono Faitulafono.

~~Maga 5. Ofisa o Feso'ota'iga.~~

~~O le Ofisa o Feso'ota'iga, i lona fa'agaioia e pei o se teugatupe galue, o lo'o faia ma fa'aauauina pea lona fesoasoani tele tau tupe e totogi ai isi aitalafu tetele a le malo. O le fa'amoemoe o le Fono Faitulafono e fa'apea o gaioiga ma tulaga tau tupe fuafuaina ma galuega a le Ofisa o Feso'ota'iga mo le Tausaga Tupe 1995 ua le tatau ona fa'atuai. O le mea lea, o le Fa'atonu o le Ofisa o Feso'ota'iga ua fa'atagaina e talia ma fa'aaogaina tupe maua e aoina e le Ofisa o Feso'ota'iga ae ia fa'aaogaina e tau o le totogia atoa ma galuega ua fa'atulagaina i ana tupe mo mea faigaluega tetele i le aofa'iga atoa e \$2,410,000.~~

Maga 6. Fa'amoemoe o le Fono Faitulafono.

Ua fuafuaina mae'ae'a e le Fono Faitulafono tulaga o tupe e ono maua i le lotoifale ma isi ala o tupe e mafai ona maua ma tupe fa'aalu ua talosagaina mo gaioiga o le malo, tautua, porokalama ma galuega mo le Tausaga Tupe 1995. O nei fuafuaga o tupe maua ma tupe fa'aalu na auina mai e le Lala Fa'amalosi Tulafono i le tusi o le paketi ua fa'aigoaina "Fuafuaga a le Lala Fa'amalosi Tulafono mo le Paketi Mautu, Malo o Amerika Samoa Tausaga Tupe 1995," fa'atasi ai ma molimau a ali'i ofisa mai matagaluega eseese o le malo, e aofia ai ma isi fa'amaumauga na auina mai e fesoasoani i ia molimau a'o faia iloiloga a le komiti so'ofa'atasi o le paketi i lenei mata'upu.

O le fa'amoemoe o le Fono Faitulafono e fa'apea fuafuaga o tupe maua i le lotoifale ma isi alagatupe, o le a fa'aaogaina i tulaga ua fuafuaina ma fa'atulagaga ma'oti atu i lea tusi paketi, e pei ona suia nei ma fa'amaonia e le Fono Faitulafono.

MATAUPU II

Maga 1. Fa'asoasoina o le tupe.

O le Tupe Fa'asoasoa o le Tausaga Tupe 1995 ua fa'amaonia nei ma fa'asoasoina ma o ofisa fa'asoina ua fa'atagaina e fa'aaoga ia tupe ma'oti e pei ona fa'aalia i lalo:

MALIO O AMERIKA SAMOA
TUPE FAASOASOA OLE TAUSAGA TUPE 1995

MATAGALUEGA / OFISA	TAGATA FAIGALUEGA	MEA FAAOFISA	ISI MEA UMA	MALAGA	GALUEGA KONEKALATE	MEA FAIGALUEGA	AOFAI
Aoga	13,101,500	218,500	378,000	2,000	0	0	13,700,000
Taugatupe SIKOLASIPi	0	0	1,531,000	100,000	0	0	1,631,000 1,000,000
Komiti ole Kolisi	1,804,500	80,500	79,500	28,000	36,000	20,000	2,048,500
Ofisa Tala Faasalalau	692,500	32,500	107,500	5,000	22,500	0	860,000
Matagaluega ole Solfua	8,908,500	3,440,000	410,000	529,000	1,462,000	0	14,750,000
Faatoaga	630,000	12,500	9,500	8,000	0	0	660,000
Fuafuaga Atlinae	99,000	9,000	13,500	3,000	0	0	124,500
Turisi	224,000	8,000	19,000	5,000	94,000	0	350,000
Tamaoaiiga Eleele & Sami	140,000	0	0	0	0	0	140,000
Pulega o Taulaga	1,095,500	95,000	75,000	9,500	170,000	0	1,445,000
Saogalemu Lautele	2,360,000	145,000	103,000	11,000	39,000	0	2,668,000
Paka & Faafiafiaga	432,000	14,500	4,500	1,000	110,000	80,000	532,500
Ofisa ole Kovana	909,000	74,500	262,500	88,000	110,000	6,000	1,460,000 1,450,000
Pulega Lautele	415,500	36,500	6,000	2,500	51,000	3,500	515,000
Ofisa Faatau ole Malo	682,500	52,000	59,000	15,000	20,000	21,500	850,000
Matagaluega ole Tupe	2,305,000	70,000	39,000	36,000	200,000	0	2,650,000
Matagaluega Galuega Lautele	3,238,500	423,500	440,500	78,000	134,500	0	4,915,000 4,450,000
Matagaluega ole Tulafono	1,455,500	72,000	109,500	56,500	59,500	47,000	1,800,000
Malo Lotoifale	1,057,000 1,062,500	11,000	16,000	15,000	21,500	5,000	1,131,000 1,106,000
Matagaluega Tagata Faigaluega	805,500	14,500	9,000	0	3,000	18,500	850,500
Fautua Lautele	184,000	14,000	5,000	5,000	15,500	1,500	215,000
Ofisa Suetusi	172,000	10,000	13,000	5,000	49,500	0	249,500
Ofisa Palotaga	144,500	15,000	10,500 5,000	5,000	5,000	2,500	182,500
Ofisa Falemataaga (Faafetaui)	0	0	0	0	80,000	0	80,000
Ofisa Polokalama & Tupe Fuafua	425,500	12,500	19,000	25,000	8,000	50,000	540,000
Ofisa Enetia	0	0	0	0	0	0	0
AOFAI PUUPUU:	41,487,500	4,851,500	3,769,500	1,032,500	2,591,500	1,012,500	54,745,000
	41,262,500		3,088,500		2,581,500	400,500	53,217,000
Fono Faitulafono	2,550,500	77,000	164,500	229,000	317,500	74,000	3,412,500
Faamasinoga Sili	711,500	17,500	39,000	23,000	22,000	3,000	816,000
Faamasino Lotoifale	329,500	10,000	161,000	10,500 5,000	10,000	0	536,000 521,000
AOFAI PUUPUU:	3,591,500	104,500	364,500	262,500	349,500	77,000	4,764,500 4,749,500

POLOKALAMA FAAPITOA:

Tupe Faaleoleo	0	100,000	0	0	0	0	0	0	0	100,000
Tupe Tagi & Mea Faaleaga	0	50,000	0	0	0	0	0	0	0	50,000
Nuu Laiti / Vai	0	100,000	0	0	0	0	0	0	0	100,000
Fesoasoani Faatoaga	0	500,000	0	0	0	0	0	0	0	500,000
Mea Faamanatu a le Malo	0	50,000	0	0	0	0	0	0	0	50,000
Saogalemu Lautele / OT & CT	0	0	0	0	0	0	0	0	0	0
Konekalate Lاپisi	0	450,000	0	0	0	0	0	0	0	450,000
Totogi Inisua	0	500,000	0	0	0	0	0	0	0	500,000
Atiinae Au Talavou	0	200,000	0	0	0	0	0	0	0	200,000
Malaga/Motu o Swains	0	0	0	0	0	0	0	0	0	0
Suega Komiti Laisene' o Galuega	0	18,000	0	0	0	0	0	0	0	18,000
Palotaga Teritori	0	75,000	0	0	0	0	0	0	0	75,000
Fesoasoani Suavai Vale'	0	0	0	0	0	0	0	0	0	0
Fale ole Malo FOB (Uila & Vai)	0	228,000	0	0	0	0	0	0	0	228,000
Fono ole Faavae	0	100,000	0	0	0	0	0	0	0	100,000
Toe Atoina ole Maota Fono	0	300,000	0	0	0	0	0	0	0	300,000
Aoina Lapisi ole Fagaloa	0	85,000	0	0	0	0	0	0	0	85,000
Totogi Aitalafu	0	1,250,000	0	0	0	0	0	0	0	1,250,000
AOFAI (POLOKALAMA FAAPITOA)	0	4,016,000	0	4,508,000	0	0	0	0	0	4,508,000

AOFAI (GALUEGA FAAVA'E)

~~45,039,000~~ 4,956,000 8,642,000 1,310,000 2,941,000 1,089,500 64,017,500
44,854,000 7,468,000 1,295,000 2,981,000 477,500 81,982,500

FOAI MALOTELE:

Aofia Falemataaga	129,500	5,000	30,500	6,000	30,000	0	201,000
EPA	303,000	14,000	65,500	40,000	144,500	0	599,000
TAOA	1,275,500	56,000	881,500	34,000	151,500	0	2,470,000
Ofisa Enetia	253,500	115,500	19,500	20,500	48,500	0	468,000
Puipuga Mea Tava	79,000	10,000	27,000	15,000	6,000	0	147,000
Matagaluega Tagata Faigaluega	1,459,000	92,500	251,500	120,500	606,000	0	2,620,000
Tamacaiga ole Sami	710,000	85,800	204,000	108,000	35,000	0	1,230,800
Foai BHE	891,000	46,500	386,500	104,500	25,000	0	1,533,500
DOH Medical	563,000	568,000	1,024,000	5,000	0	0	2,240,000
Foai Matagaluega ole Solfua	875,500	69,000	73,000	17,000	0	0	1,046,500
Foai DPO	753,000	95,500	182,000	74,000	1,481,500	0	2,643,500
Foai Ofisa Tala Faasalalau	35,500	42,000	65,000	15,000	163,000	0	320,500
Fuafuaga Solitulafono	71,000	10,500	18,500	15,000	9,000	0	150,500
TEMCO	227,500	12,000	60,000	29,000	47,500	0	419,000
Saogalemu Alatele	218,000	45,000	37,000	55,000	125,000	0	478,000
MCSAP	165,500	21,500	34,000	52,000	10,000	0	288,000
Foai Matagaluega o Aoga	6,862,000	15,957,000	1,053,000	540,500	718,500	0	1,005,000
Saogalemu o Vaa / DPS	189,500	15,500	27,500	12,000	11,500	0	314,000
Matapu Tau Tulafono	475,500	114,000	55,500	53,500	45,000	0	830,500
Ofisa o Puipuga & Puluvaaga	208,500	18,000	60,500	35,000	13,500	0	342,000
AOFAI FOAI MALOTELE	15,745,000	7,393,300	4,556,000	1,351,500	3,571,000	0	1,861,000

15,745,000 7,393,300 4,556,000 1,351,500 3,571,000 1,861,000 34,477,800

MATA'GALUEGA / OFISA TAGATA MEA ISI MALAGA GALUEGA MEA
 FAIGALUEGA FAAOFISA MEA UMA KONEKALATE FAIGALUEGA AOFAI

TUPE LE FAATULAGA'INA:

Vaega ole Eletise	3,872,000	8,964,000	2,684,000	100,000	1,717,000	100,000	16,437,000
Vaega ole Vai	879,000	669,000	1,760,000	21,000	55,000	120,000	3,504,000
Resootaiga	1,960,000	880,000	4,400,000	50,000	100,000	2,410,000	9,800,000
Maketi Lautele	113,500	8,000	19,000	4,000	2,000	15,000	161,500
Malae Vaalele	981,000	56,500	151,000	7,000	219,000	55,000	1,469,500
Tausiga o Anala:	99,000	255,500	43,000	2,500	50,000	28,000	478,000
Malae Tapolo	166,000	14,500	6,000	0	0	0	186,500
Aoga Avetaavale	54,500	2,000	12,000	0	0	35,000	103,500
Falenofo - Galuega Lautele	312,000	63,000	11,000	3,000	410,000	67,000	866,000
Meafalgaluega-Galuega Lautele	0	50,000	35,000	0	5,000	10,000	100,000
Fale Lomitusi	99,000	100,000	15,000	5,000	6,000	50,000	275,000
Paka Mea Tau Pisinisi	130,500	10,500	10,000	22,000	90,000	7,000	270,000

AOFAI TUPE LE FAATULAGA'INA: 8,666,500 11,073,000 8,146,000 214,500 2,654,000 2,897,000 33,651,000

GALUEGA TETELE:

Uafu va o Motu	0	0	1,300,000	0	0	0	300,000
Vaega II Fale Su'esu'e Fagasia	0	0	1,000,000	0	0	0	1,000,000
Atiinae Vai Eleele	0	0	1,000,000	0	0	0	1,000,000
Suavai Vale Tafuna	0	0	1,000,000	0	0	0	1,000,000
Mea Faigaluega Falemai	0	0	700,000	0	0	0	700,000
Fale Tusi	0	0	1,100,000	0	0	0	1,100,000
Pasi Aoga	0	0	300,000	0	0	0	300,000
Pa mo Aoga	0	0	250,000	0	0	0	250,000
Fale Pasi Aoga Butler	0	0	153,000	0	0	0	153,000

AOFAI GALUEGA TETELE: 0 0 5,803,000 0 0 0 0 5,803,000

69,265,500 **25,974,000** **2,861,000** **9,156,000** **5,235,500** **135,914,300**
 AOFAI AFOA 69,490,500 23,422,300 27,147,000 2,876,000 9,166,000 5,847,500 137,949,300

MATAUPU III

Maga 1. Aso taualoa.

O lenei tulafono e taualoa vave pe a pasia e le Fono Faitulafono ma fa'amaonia e le Kovana ona o le mana'oga e fa'aauau vave le pulega lelei o le tupe mo le Malo."



Letuli Toloa
PERESETENE, MAOTA MAUALUGA



Savali Talavou Ale
FOFOGA FETALAI, MAOTA O SUI

Hereby Approved this day of, 19



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Governor of American Samoa