

THE THIRTY-SEVENTH LEGISLATURE OF AMERICAN SAMOA

Fourth Regular Session

Begun and held at Fagatogo, Tutuila, American Samoa
on Monday, the eleventh day of July
two thousand and twenty two

AN ACT PROVIDING FOR THE APPROPRIATION OF THE AMERICAN SAMOA
GOVERNMENT BUDGET FOR FISCAL YEAR 2023 AND FOR AN EARLY
EFFECTIVE DATE.

Preamble:

There is an urgent need to provide funding for the necessary and proper functions
of the government, so this law shall become effective immediately upon passage by the
Legislature and approval by the Governor.

BE IT ENACTED BY THE LEGISLATURE OF AMERICAN SAMOA:

CHAPTER 1
GENERAL PROVISIONS

Section 1. Sources of projected revenue.

The sources of projected revenue identified for appropriation in the
American Samoa Government Budget for Fiscal Year 2023 by this act are as
follows:

a. Local Revenue:

Table with 2 columns: Revenue Source, Amount. Rows include Taxes (\$77,505,500), Licenses and Permits (\$1,600,000), Fees and Fines (\$5,500,000), Charges for Services (\$8,300,000), Miscellaneous (\$1,900,000), Total Indirect Costs (\$7,000,000), Total Transfers-In (\$16,071,000).

Total Local Revenue..... \$116,876,500

b. Capital Improvement Projects.....\$10,262,500

c. Special Federal Grants.....\$341,749,800

d. Enterprise Funds.....\$224,526,635

Total projected revenue sources in

Fiscal Year 2023.....\$693,415,435

Sec 2. Unbudgeted revenue—Identification and appropriation.

In the event that the American Samoa Government, or any agency thereof, received during Fiscal Year 2023 revenue from any source not included in the source of projected revenue identified in this act or which exceed the projection of any revenue source identified herein, such revenue shall be deemed unbudgeted revenue. It shall be deposited into the general fund and be available for immediate appropriation by the Legislature without waiting for the end of the fiscal year.

Unbudgeted revenue received during Fiscal Year 2023 shall not be expended for any purpose unless first authorized and appropriated by the Legislature. The Governor shall notify the Legislature promptly upon receipt of unbudgeted revenue.

Sec 3. Deficit.

If the government's financial and budget officers determine that actual revenue will fall short of the projected revenue appropriated by this act by greater than two percent for the fiscal year, the Governor shall immediately notify the Legislature. He shall then submit proposed agency program plan changes, reprogramming legislation or supplemental appropriation to adjust to the deficit. Proposed changes or reprogramming shall detail the reduction in expenditures required to assure that actual revenues equal actual expenditures.

Sec 4. Lapses.

All revenue appropriated by this act that has not been expended, obligated for expenditure, or otherwise carried forward to future fiscal years by the close of Fiscal Year 2023 reverts to the General Fund and may not be expended until further appropriation by the Legislature.

CHAPTER II

Section 1. Appropriation of budget.

The American Samoa Government Fiscal Year 2023 Annual Budget is hereby approved and appropriated and the designated agencies are authorized to expend such funds specifically as follows:

American Samoa Government
Estimated Appropriable Revenues
Final Budget Fiscal Year 2023

Revenue Sources	Actual FY 2020	Actual FY 2021	Estimated FY 2022	Estimated FY 2023
Taxes:				
Corporate Taxes	13,000,000	16,000,000	16,300,000	18,500,000
Individual Income Taxes	25,500,000	27,000,000	27,537,500	29,400,000
Excise Taxes - general	22,000,000	23,000,000	23,200,000	24,605,500
Soda Tax	3,447,500	3,000,000	3,000,000	3,000,000
Cover-Over	2,000,000	2,000,000	2,000,000	2,000,000
Sub-Total Taxes	65,947,500	71,000,000	72,037,500	77,505,500
Licenses and Permits	1,500,000	1,500,000	1,500,000	1,600,000
Fees and Fines	4,800,000	5,000,000	5,500,000	5,500,000
Charges for Services:				
Port Administration	3,500,000	4,500,000	4,600,000	4,800,000
Rents & Leases	2,200,000	2,000,000	2,100,000	2,500,000
Others	600,000	600,000	925,000	1,000,000
Sub-Total Charges for Services	6,300,000	7,100,000	7,625,000	8,300,000
Miscellaneous:				
Interest Income	10,000	10,000	10,000	10,000
Judgments & Settlements	50,000	260,000	260,000	270,000
Others	4,721,000	4,000,000	1,230,000	1,620,000
Sub-Total Miscellaneous	4,781,000	4,270,000	1,500,000	1,900,000
Interdepartmental Charges				
Indirect Cost	5,000,000	5,000,000	6,000,000	7,000,000
Sub-Total Interdepartmental Charges	5,000,000	5,000,000	6,000,000	7,000,000
Transfers-In:				
Special Federal Grants	1,000,000	1,000,000	1,000,000	1,000,000
School Repair	1,500,000	3,021,500	2,729,000	2,800,000
Sub-Total Transfers In	2,500,000	4,021,500	3,729,000	3,800,000
Sub-Total Local Revenues:	90,828,500	97,891,500	97,891,500	105,605,500
Interior Grant in Aid	12,271,000	12,271,000	12,271,000	12,271,000
TOTAL LOCAL REVENUES	103,099,500	110,162,500	110,162,500	117,876,500

AMERICAN SAMOA GOVERNMENT
Proposed Fiscal Year 2023 Final Budget
Appropriation Summary - All Funds

Department/Agency:	Basic Request	Interior Grant in Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2023	Approved Budget FY 2022
Education & Culture:						
Department of Education	15,068,000	6,480,000	21,548,000	66,873,000	88,421,000	82,281,500
Scholarship Program	1,400,000	0	1,400,000	0	1,400,000	1,400,000
Office of Public Information	1,586,000	0	1,586,000	1,175,000	2,761,000	2,672,500
Arts Council	298,500	0	298,500	318,000	616,500	544,500
Total:	18,352,500	6,480,000	24,832,500	68,366,000	93,198,500	86,898,500
Health:						
Department of Public Health	2,723,500	0	2,723,500	29,702,500	32,426,000	21,671,500
Territorial Admin. on Aging	462,000	0	462,000	2,328,500	2,790,500	2,684,000
Dept. of Human & Social Services	0	0	0	30,833,000	30,833,000	95,115,500
Vocational Rehabilitation (Governor)	56,500	0	56,500	1,374,500	1,431,000	1,351,000
Medicaid State Agency	577,000	0	577,000	85,640,000	86,217,000	1,940,000
Office of Protection & Advocacy	0	0	0	878,500	878,500	789,000
Total:	3,819,000	0	3,819,000	150,757,000	154,576,000	123,551,000
Economic Development						
Dept of Agriculture	1,715,500	0	1,715,500	1,080,500	2,796,000	1,776,500
Department of Commerce	680,000	0	680,000	10,450,000	11,130,000	7,078,000
Marine & Wildlife	405,000	0	405,000	6,035,000	6,440,000	6,379,500
Visitor's Bureau	843,500	0	843,500	0	843,500	743,500
Total:	3,644,000	0	3,644,000	17,565,500	21,209,500	15,977,500
Conservation & Environment						
Environmental Prot. Agency	0	0	0	2,275,500	2,275,500	2,153,500
Territorial Energy Office	0	0	0	750,500	750,500	889,500
Governor's Office Grants	0	0	0	1,033,500	1,033,500	781,000
Department of Parks & Recreation	1,025,000	0	1,025,000	0	1,025,000	1,000,000
Total:	1,025,000	0	1,025,000	4,059,500	5,084,500	4,824,000
Trasportation						
Port Adiminstration	2,604,000	641,000	3,245,000	0	3,245,000	3,145,000
Total:	2,604,000	641,000	3,245,000	0	3,245,000	3,145,000
Public Safety						
Department of Public Safety	6,954,500	1,220,000	8,174,500	1,074,500	9,249,000	7,364,000
<i>*(DPS, Search & Rescue, Correctional Facility, Fire)</i>						
Department of Homeland Security	1,240,000	0	1,240,000	2,708,000	3,948,000	3,077,500
Highway Safety	0	0	0	649,000	649,000	748,000
MCSAP	0	0	0	356,500	356,500	377,500
Boating Safety	0	0	0	0	0	1,200,000
Criminal Justice Planning Agency	169,500	0	169,500	2,382,000	2,551,500	2,570,000
Total:	8,364,000	1,220,000	9,584,000	7,170,000	16,754,000	15,337,000

**Appropriations for Correctional Facility and Search & Rescue (not to include EMS) has been transferred to the Department of Public Safety*

Department/Agency:	Basic Request	Interior Grant in Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2023	Approved Budget FY 2022
General Government						
Office of the Governor	8,327,500	0	8,327,500	0	8,327,500	6,827,500
Dept. Administrative Svcs.	988,000	0	988,000	0	988,000	955,000
Office of Procurement	1,536,500	0	1,536,500	0	1,536,500	1,415,500
Office of Property Management	486,000	0	486,000	0	486,000	471,000
Dept. of Treasury	7,309,000	0	7,309,000	0	7,309,000	6,409,000
Dept. of Public Works	4,682,500	2,320,000	7,002,500	1,295,500	8,298,000	7,833,000
Dept. of Legal Affairs	2,245,000	745,000	2,990,000	498,500	3,488,500	2,740,000
Office of Local Government	2,906,500	0	2,906,500	0	2,906,500	2,628,000
Dept. of Human Resources	2,225,500	0	2,225,500	1,580,500	3,806,000	2,665,500
Workmen's Compensation Office	339,000	0	339,000	0	339,000	330,000
Office of Public Defender	453,000	0	453,000	0	453,000	440,000
Office of the Election	636,000	0	636,000	573,500	1,209,500	1,257,500
Office of the Territorial Audit	542,000	0	542,000	0	542,000	350,500
Dept. of Youth & Women's Affairs	985,500	0	985,500	0	985,500	925,500
Administrative Law Judge	384,500	0	384,500	0	384,500	310,000
Office of Program Plnng. & Budget	920,000	0	920,000	0	920,000	820,000
Feleti Barstow Public Library	369,500	0	369,500	91,500	461,000	413,500
Total:	35,336,000	3,065,000	38,401,000	4,039,500	42,440,500	36,791,500

Sub-Total Programs	73,144,500	11,406,000	84,550,500	251,957,500	336,508,000	286,524,500
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Department/Agency:	Basic Request	Interior Grant in Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2023	Approved Budget FY 2022
Legislature of Am. Samoa	9,116,500	0	9,116,500	0	9,116,500	8,116,500
High Court	0	865,000	865,000	0	865,000	865,000
Local Judiciary	2,764,500	0	2,764,500	0	2,764,500	2,409,500
Sub-Total Fono & Judiciary	11,881,000	865,000	12,746,000	0	12,746,000	11,391,000

TOTAL:	85,025,500	12,271,000	97,296,500	251,957,500	349,254,000	297,915,500
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Special Programs:	Basic Request	Interior Grant in Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2023	Approved Budget FY 2022
Hospital Authority GF Subsidy	2,000,000	0	2,000,000	0	2,000,000	2,000,000
Board of Higher Ed. GF Subsidy	1,000,000	0	1,000,000	0	1,000,000	1,000,000
Airport GF Subsidy	1,000,000	0	1,000,000	0	1,000,000	1,000,000
Sports Complex Subsidy	300,000	0	300,000	0	300,000	300,000
Housing Division GF Subsidy	350,000	0	350,000	0	350,000	350,000
Local Road Maintenance Subsidy	1,000,000	0	1,000,000	0	1,000,000	1,000,000
Local Farm Subsidy Program	100,000	0	100,000	0	100,000	100,000
Local Fishing Subsidy Program	100,000	0	100,000	0	100,000	100,000
TAOA Subsidy	100,000	0	100,000	0	100,000	100,000
Medicaid - Subsidy	3,000,000	0	3,000,000	0	3,000,000	2,000,000
Print Shop Subsidy	100,000	0	100,000	0	100,000	100,000
American Samoa Shipyard Auth. Subsidy	150,000	0	150,000	0	150,000	150,000
Governor's Contingency Fund	300,000	0	300,000	0	300,000	300,000
Small Village/Water Fund	100,000	0	100,000	0	100,000	100,000
ASG System Contract (One Solution)	400,000	0	400,000	0	400,000	400,000
ASG Audit Contract	430,000	0	430,000	0	430,000	430,000
Ceremonial Activities	400,000	0	400,000	0	400,000	400,000
Insurance Premiums	1,400,000	0	1,400,000	0	1,400,000	1,400,000
Territorial Election	100,000	0	100,000	0	100,000	100,000
EOB Electricity/Water Fund	700,000	0	700,000	0	700,000	700,000
EOB Maintenance	300,000	0	300,000	0	300,000	300,000
Claims & Damages	100,000	0	100,000	0	100,000	100,000
Manu'a Development/Maintenance	600,000	0	600,000	0	600,000	600,000
Manu'a/Swains Transportation	500,000	0	500,000	0	500,000	500,000
ASG Local Fleet Fuel	500,000	0	500,000	0	500,000	500,000
DPS Law Enforcement	250,000	0	250,000	0	250,000	250,000
Immigration Computer Sys. Upgrade	100,000	0	100,000	0	100,000	100,000
Veterans Stadium Improvements	200,000	0	200,000	0	200,000	200,000
Summer Youth Employment Program	100,000	0	100,000	0	100,000	100,000
Adopt-A-School	100,000	0	100,000	0	100,000	100,000
Island Beautification	100,000	0	100,000	0	100,000	100,000
LBJ Staff Development/Tech. Trng/Fiji Prog.	400,000	0	400,000	0	400,000	400,000
Sports Development	500,000	0	500,000	0	500,000	500,000
Disaster Relief	100,000	0	100,000	0	100,000	100,000
Former Govs & Surviving Spouses allow.	150,000	0	150,000	0	150,000	100,000
Am. Samoa Water Conservation Prg.	100,000	0	100,000	0	100,000	100,000
ASG Political Status Office	0	0	0	0	0	200,000
ASG Membership Dues/Fees	100,000	0	100,000	0	100,000	100,000
Governor's Mansion restoration	100,000	0	100,000	0	100,000	100,000
Veterans Affairs Office Events	200,000	0	200,000	0	200,000	200,000
Washington DC Consultants	200,000	0	200,000	0	200,000	200,000
Drug Enforcement Task Force	200,000	0	200,000	0	200,000	200,000
ASCC Nursing Program	50,000	0	50,000	0	50,000	50,000
Hope House Contribution	100,000	0	100,000	0	100,000	100,000
Humanities (Local Match)	50,000	0	50,000	0	50,000	50,000

Shoreline Protection	300,000	0	300,000	0	300,000	300,000
Golf Course Club House Renovation	450,000	0	450,000	0	450,000	450,000
Economic Development/Private Sector	250,000	0	250,000	0	250,000	250,000
Pago Harbor Cleanup	200,000	0	200,000	0	200,000	200,000
Leapaga Family Land Lease	50,000	0	50,000	0	50,000	50,000
Constitutional Convention	200,000	0	200,000	0	200,000	0
Total Special Programs:	19,580,000	0	19,580,000	0	19,580,000	18,530,000

Total Basic Operation:	104,605,500	12,271,000	116,876,500	251,957,500	368,834,000	316,445,500
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Total Capital Imp. Projects:	0	10,262,500	10,262,500	0	10,262,500	10,262,500
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Total Appropriation Fund:	104,605,500	22,533,500	127,139,000	251,957,500	379,096,500	326,708,000
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Enterprise Funds	Basic Request	Interior Grant in Aid	Estimated Total	Special Federal Grants	Proposed Budget FY 2023	Approved Budget FY 2022
Hospital Authority	59,100,000	7,900,000	67,000,000	75,000,000	142,000,000	65,500,000
<i>**Hospital Authority and EMS</i>						
Board of Higher Education	7,964,635	1,358,000	9,322,635	10,692,300	20,014,935	26,803,000
Electric Utility - ASPA	62,765,500	0	62,765,500	0	62,765,500	46,152,000
Water Utility - ASPA	22,903,000	0	22,903,000	0	22,903,000	20,366,500
Wastewater Division - ASPA	8,308,500	0	8,308,500	0	8,308,500	13,054,500
Solid Waste - ASPA	5,025,000	0	5,025,000	0	5,025,000	4,348,500
TeleCommunication Authority	24,000,000	0	24,000,000	0	24,000,000	24,000,000
Pago Pago International Airport	3,000,000	0	3,000,000	0	3,000,000	2,000,000
Public Market	243,000	0	243,000	0	243,000	160,000
Driver Training	116,500	0	116,500	0	116,500	105,000
Road Maintenance	600,000	0	600,000	0	600,000	550,000
Sports Complex	518,500	0	518,500	0	518,500	408,000
Housing - DAS	400,000	0	400,000	0	400,000	470,500
Print Shop	153,500	0	153,500	0	153,500	168,500
Industrial Park	675,000	0	675,000	0	675,000	600,000
AS Shipyard Services Authority	1,911,000	0	1,911,000	0	1,911,000	1,600,000
ODAPM-Disaster Asst. & Petroleum	3,584,500	0	3,584,500	4,100,000	7,684,500	5,790,500
Debt Service	14,000,000	0	14,000,000	0	14,000,000	14,000,000
Total Enterprise Funds:	215,268,635	9,258,000	224,526,635	89,792,300	314,318,935	226,077,000

***Appropriations for EMS has been transferred from Search & Rescue to Hospital Authority*

GRAND TOTAL:	319,874,135	31,791,500	351,665,635	341,749,800	693,415,435	552,785,000
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American Samoa Government
Fiscal Year 2023 Final Budget
Object Class Summary

Department/Agency	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others	Equipment	Total
Department of Education	19,031,000	417,500	254,000	10,000	1,835,500	0	21,548,000
Scholarship Fund	0	0	0	100,000	1,300,000	0	1,400,000
Office of Public Information	1,496,000	2,000	4,500	2,000	80,000	1,500	1,586,000
Dept. of Public Health	1,774,000	0	0	0	949,500	0	2,723,500
Dept. of Agriculture	1,522,500	9,000	45,500	3,000	135,500	0	1,715,500
Department of Commerce	382,500	37,000	45,000	40,000	93,000	82,500	680,000
Marine & Wildlife Resources	329,000	2,500	1,000	3,000	29,500	40,000	405,000
Visitor's Bureau	478,000	37,500	78,500	45,000	169,500	35,000	843,500
Dept. of Parks & Recreation	905,000	19,500	30,000	5,000	57,000	8,500	1,025,000
Dept. of Port Administration	2,736,000	12,500	186,500	11,000	299,000	0	3,245,000
Dept. of Public Safety	7,143,500	221,000	4,000	10,000	796,000	0	8,174,500
<i>*(DPS, Search & Rescue, Correctional Facility, Fire)</i>							
Homeland Security (OTICIDE)	1,102,000	13,000	5,000	0	120,000	0	1,240,000
Executive Office	7,481,500	65,500	176,000	165,000	328,000	111,500	8,327,500
Administrative Services	877,500	52,500	2,000	5,000	36,000	15,000	988,000
Office of Procurement	1,375,000	25,000	9,000	0	55,500	72,000	1,536,500
Office of Property Mgmt.	457,000	7,000	0	0	22,000	0	486,000
Dept. of Treasury	6,814,000	150,000	25,000	50,000	240,000	30,000	7,309,000
Dept. of Public Works	6,755,000	23,000	0	12,000	212,500	0	7,002,500
Dept. of Legal Affairs	2,712,500	21,000	26,000	34,000	196,500	0	2,990,000
Dept. of Local Government	2,878,000	0	0	0	28,500	0	2,906,500
Dept. of Human Resources	2,153,000	28,000	3,000	4,500	22,000	15,000	2,225,500
Workmen's Compensation Office	311,000	5,000	5,000	3,500	12,500	2,000	339,000
Office of Public Defender	382,000	4,500	4,000	17,000	42,500	3,000	453,000
Office of the Election	600,000	6,500	4,000	0	25,500	0	636,000
Office of the Territorial Audit	521,500	2,500	2,000	2,000	14,000	0	542,000
Office of Youth & Women's Aff.	900,000	10,500	5,000	4,000	58,000	8,000	985,500
Arts Council (Local)	278,500	0	0	0	20,000	0	298,500
Criminal Justice (Local)	164,500	0	0	0	5,000	0	169,500
T.A.O.A. (local)	304,000	2,000	144,000	0	12,000	0	462,000
Vocational Rehabilitation (Local)	0	56,500	0	0	0	0	56,500
Medicaid Agency (Local)	351,500	15,500	117,000	47,000	23,000	23,000	577,000
Administrative Law Judge	359,000	2,500	2,000	3,500	17,500	0	384,500
Feleti Barstow Public Library	357,500	0	0	0	12,000	0	369,500
Office of Planning & Budget	799,500	14,000	4,000	10,000	55,000	37,500	920,000
Sub Total - Executive	73,732,000	1,263,000	1,182,000	586,500	7,302,500	484,500	84,550,500

**Appropriations for Correctional Facility and Search & Rescue (not to include EMS) has been transferred to the Department of Public Safety*

Department/Agency	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others	Equipment	Total
Legislature	6,544,000	1,861,000	0	280,000	329,500	102,000	9,116,500
High Court	787,000	19,000	21,000	12,000	26,000	0	865,000
Local Judiciary	2,480,000	20,000	104,000	13,000	147,500	0	2,764,500
Sub Total - Fono & Judiciary	9,811,000	1,900,000	125,000	305,000	503,000	102,000	12,746,000

Special Programs:	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others	Equipment	Total
LBJ General Fund Subsidy	0	0	0	0	2,000,000	0	2,000,000
Board of Higher Ed. GF Subsidy	0	0	0	0	1,000,000	0	1,000,000
Airport GF Subsidy	0	0	1,000,000	0	0	0	1,000,000
GO - Sports Complex Subsidy	0	0	300,000	0	0	0	300,000
Housing Division GF Subsidy	0	0	350,000	0	0	0	350,000
Local Road Maintenance Subsidy	0	0	1,000,000	0	0	0	1,000,000
Local Farm Subsidy Program	0	0	100,000	0	0	0	100,000
Local Fishing Subsidy Program	0	0	100,000	0	0	0	100,000
TAOA Subsidy	0	0	100,000	0	0	0	100,000
Medicaid - Subsidy	0	0	3,000,000	0	0	0	3,000,000
Print Shop Subsidy	0	0	100,000	0	0	0	100,000
American Samoa Shipyard Auth. Subsidy	0	0	150,000	0	0	0	150,000
Governor's Contingency Fund	0	0	300,000	0	0	0	300,000
Small Village/Water Fund	0	0	100,000	0	0	0	100,000
ASG System Contract (One Solution)	0	0	400,000	0	0	0	400,000
ASG Audit Contract	0	0	430,000	0	0	0	430,000
Ceremonial Activities	0	0	400,000	0	0	0	400,000
Insurance Premium	0	0	1,400,000	0	0	0	1,400,000
Territorial Election	0	0	100,000	0	0	0	100,000
EOB Electricity / Water	0	0	0	0	700,000	0	700,000
EOB Maintenance	0	0	300,000	0	0	0	300,000
Claims & Damages	0	0	100,000	0	0	0	100,000
Manu'a Development/Maintenance	0	0	600,000	0	0	0	600,000
Manu'a/Swains Transportation	0	0	500,000	0	0	0	500,000
ASG Local Fuel Fleet	0	0	500,000	0	0	0	500,000
DPS Law Enforcement	0	0	250,000	0	0	0	250,000
Immigration Computer System	0	0	100,000	0	0	0	100,000
Veterans Stadium Upgrade	0	0	200,000	0	0	0	200,000
Summer Youth Program	0	0	100,000	0	0	0	100,000
Adopt-A-School	0	0	100,000	0	0	0	100,000
Island Beautification	0	0	100,000	0	0	0	100,000
LBJ Staff Development/Tech. Trng/Fiji Prog.	0	0	400,000	0	0	0	400,000
Sports Development	0	0	500,000	0	0	0	500,000
Disaster Relief	0	0	100,000	0	0	0	100,000
Former Governor's Allowance	0	0	0	0	150,000	0	150,000
AS Water Conservation Program	0	0	100,000	0	0	0	100,000
ASG Membership Dues/Fees	0	0	100,000	0	0	0	100,000
Governor's Mansion restoration project	0	0	100,000	0	0	0	100,000
Veterans Affairs Office Events	0	0	200,000	0	0	0	200,000
Washington DC Consultants	0	0	200,000	0	0	0	200,000
Drug Enforcement Task Force	0	0	200,000	0	0	0	200,000
ASCC Nursing Program	0	0	50,000	0	0	0	50,000
Hope House	0	0	100,000	0	0	0	100,000
Language & Culture of Arts Development	0	0	50,000	0	0	0	50,000
Economic Development (Private Sector)	0	0	250,000	0	0	0	250,000
Leapaga Family - Land Lease	0	0	50,000	0	0	0	50,000
Shoreline Protection	0	0	300,000	0	0	0	300,000
Golf Course Club House Renovation	0	0	450,000	0	0	0	450,000

Pago Harbor Cleanup	0	0	200,000	0	0	0	200,000
Constitutional Convention	0	0	200,000	0	0	0	200,000

Sub-Total Special Programs:	0	0	15,730,000	0	3,850,000	0	19,580,000
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Total (Basic Operation)	83,543,000	3,163,000	17,037,000	891,500	11,655,500	586,500	116,876,500
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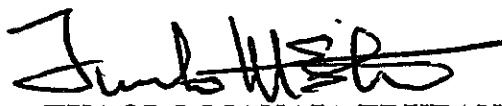
Federal Grants:	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others	Equipment	Total
Dept. of Education Grants	40,948,000	14,528,000	3,748,000	1,678,000	4,665,000	1,306,000	66,873,000
Office of Public Info. Grants	195,000	13,000	376,500	36,000	404,500	150,000	1,175,000
Arts Council/NEA	224,000	10,000	84,000	0	0	0	318,000
Public Health Grants	13,398,000	2,923,000	3,404,500	653,500	9,150,000	173,500	29,702,500
Territorial Admin. On Aging	1,134,500	21,000	999,500	10,000	40,000	123,500	2,328,500
Human & Social Services	5,704,500	832,500	8,474,000	319,500	15,322,000	180,500	30,833,000
Vocational Rehabilitation	950,000	26,500	169,000	80,000	142,000	7,000	1,374,500
Medicaid State Agency	721,500	120,500	76,393,000	809,000	2,535,500	5,060,500	85,640,000
Protection & Advocacy	625,000	49,500	28,500	74,500	67,500	33,500	878,500
Dept. of Commerce Grants	2,492,000	120,500	7,153,000	142,500	463,500	78,500	10,450,000
Dept. of Marine Wildlife Res.	2,229,500	321,500	2,217,000	596,000	99,500	571,500	6,035,000
AS Environ. Protection Agency	1,958,000	29,500	80,000	61,000	107,000	40,000	2,275,500
Territorial Energy Office	394,500	97,500	40,000	49,500	169,000	0	750,500
Governor's Office Grants	768,500	77,500	77,000	40,500	62,000	8,000	1,033,500
Homeland Security	1,197,000	27,500	718,000	112,000	487,000	166,500	2,708,000
Highway Safety	234,000	35,000	180,000	100,000	100,000	0	649,000
MCSAP	210,500	15,000	5,000	24,000	50,000	52,000	356,500
Search & Rescue (Marine Patrol)	396,500	50,000	320,000	60,000	108,000	140,000	1,074,500
CJPA/ Anti-Drug	1,728,000	141,000	292,500	48,500	99,500	72,500	2,382,000
Dept. of Human Resources	1,530,500	10,000	10,000	10,000	10,000	10,000	1,580,500
Agriculture Grants	342,500	28,500	397,500	23,500	176,500	112,000	1,080,500
Legal Affairs Grants	136,000	0	0	0	362,500	0	498,500
Election Office Grants	327,500	66,000	35,000	85,000	30,000	30,000	573,500
Public Works Grants	1,295,500	0	0	0	0	0	1,295,500
Feleti Barstow Library Grant	37,000	10,000	5,000	15,000	24,500	0	91,500
ODAPM Grants	0	0	4,100,000	0	0	0	4,100,000
Hospital Authority Grants	12,500,000	0	62,500,000	0	0	0	75,000,000
BHE Grants	3,481,300	177,600	3,323,059	373,000	748,454	2,588,887	10,692,300
Total Federal Grants:	95,159,300	19,731,100	175,130,059	5,401,000	35,423,954	10,904,387	341,749,800

Enterprise Funds:	Personnel Services	Materials Supplies	Contractual Services	Travel	All Others	Equipment	Total
Hospital Authority	31,567,500	22,500,500	5,600,000	386,000	2,140,500	4,805,500	67,000,000
<i>** (Hospital Authority and EMS)</i>							
Board of Higher Education	6,869,673	261,190	1,398,000	299,000	355,772	139,000	9,322,635
Electric Utility - ASPA	8,180,000	48,318,000	4,348,000	256,000	1,230,000	433,500	62,765,500
Water Utility - ASPA	4,829,500	2,925,000	10,378,500	46,000	4,186,500	537,500	22,903,000
Wastewater - ASPA	1,999,500	469,000	4,052,500	12,500	1,109,000	666,000	8,308,500
Solid Waste - ASPA	826,500	264,000	3,530,000	4,500	202,000	198,000	5,025,000
Telecommunication Authority	5,416,000	4,068,800	3,002,100	270,400	6,937,800	4,304,900	24,000,000
Pago Pago International Airport	2,309,000	3,500	312,500	3,500	371,500	0	3,000,000
Public Market	171,500	12,000	0	0	15,000	44,500	243,000
Driver's Training	98,500	0	0	0	18,000	0	116,500
Road Maintenance	20,000	200,000	380,000	0	0	0	600,000
Sports Complex	518,500	0	0	0	0	0	518,500
Housing - DAS	381,000	6,000	0	0	13,000	0	400,000
Print Shop	130,000	10,500	0	0	13,000	0	153,500
Industrial Park	507,500	24,000	55,000	0	38,500	50,000	675,000
AS Shipyard Services Authority	1,010,000	324,000	150,000	40,000	327,000	60,000	1,911,000
ODAPM - Disaster Asst. & Petroleum	1,186,000	97,000	1,501,000	360,000	302,000	138,500	3,584,500
Debt Services	0	0	0	0	14,000,000	0	14,000,000
Total Enterprise:	66,020,673	79,483,490	34,707,600	1,677,900	31,259,572	11,377,400	224,526,635
<i>** Appropriations for EMS has been transferred from Search & Rescue to Hospital Authority</i>							
Capital Improvement:	0	0	10,262,500	0	0	0	10,262,500
GRAND TOTAL:	244,722,973	102,377,590	237,137,159	7,970,400	78,339,026	22,868,287	693,415,435

Sec 2. Effective date.

This act is effective immediately upon passage by the Legislature and approval by the Governor due to the need to immediately continue proper budget authority for the government.


SAVALI TALAVOU ALE
Speaker, House of Representatives


TUAOLO MANAIA FRUEAN
President of the Senate

Approved: 
FAINU'ULELEI FALEFATU ALA'ILIMA-UTU
Acting Governor

9/30/22
Date

NOFOA'IGA TOLUSEFULU-FITU FONOFAITULAFONO AMERIKA SAMOA

Fono Tele Lona Fa

Nofoa ma usuia i Fagatogo, Tutuila, Amerika Samoa
 Aso Gafua, aso sefulutasi o Iulai
 Lua afe luasefululua

O SE TULAFONO E SAUNIA AI MO LE FA'ASOASOAINA O LE PAKETI
 FA'ALETASAGA A LE MALO O AMERIKA SAMOA MO LE TAUSAGA
 FA'ALETUPE 2023 MA SE ASO TAUALOA VAVE.

Fa'atomuaga:

Ona o se manaoga vave ina ia mafai ona faatupeina o mea tatau ma le faagaoioiga
 o le malo, o leni tulafono o le a taualoa vave pe a pasia e le Fono Faitulafono ma
 fa'amaonia e le Kovana.

IA FA'ATULAFONOINA E LE FONOFAITULAFONO A AMERIKA SAMOA:

"MATA'UPU I
 AIAIGA LAUTELE

Maga 1. Alagatupe o tupemaua fuafuaina.

O alagatupe o tupemaua fuafuaina ua fa'amaoniaina mo le fa'asoaga i le
 Paketi Fa'aletausaga a le Malo o Amerika Samoa mo le Tausaga Tupe 2023 i leni
 tulafono ua fa'aalia i lalo:

(a) Tupemaua lotoifale:

Lafoga.....	\$77,505,500
Laisene ma Pemitā.....	\$1,600,000
Tau fa'ae'e ma Salatupe.....	\$5,500,000
Totogi o Tautua.....	\$8,300,000
Isi mea.....	\$1,900,000
Aofa'iga o Tau e le patino.....	\$7,000,000
Aofa'iga auina mai i totonu.....	\$16,071,000
Aofa'i o Tupe Lotoifale.....	\$116,876,500

e. Fuafuaga mo Fa'aleleiga Tauā	\$10,262,500
i. Tupe Foa'i Fa'apitoa a le Feterale.....	\$341,749,800
o. Tupe mo Galuega Faigata e mana'omia ona faia.....	\$224,526,635

Aofa'i o alatupe o tupemaua fuafuaina i le

Tausaga Tupe 2023.....	\$693,415,435
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Maga 2. Tupemaua e le'i fa'asoasoina—Fa'amaoniaina ma fa'asoasoina.

I se tulaga e maua e le Malo o Amerika Samoa, po'o so'o sona ofisa tupemaua i totonu o le Tausaga Tupe 2023 mai so'o se alagatupe e le o aofia i le alagatupe o tupemaua ua fa'amaoniaina i lenei tulafono pe ua sili atu fo'i i le fuafuaina o so'o se alatupe o tupemaua e pei ona ta'ua, o ia tupemaua e fa'atulagaina o tupemaua e le'i fa'asoasoina. O le a teuina ia tupemaua i le teugatupe lautele ma ia fa'aavanoaina mo le fa'asoasoina vave e le Fono Faitulafono e aunoa ma le fa'atalitali i le i'uga o le tausaga tupe.

O tupemaua e le'i fa'asoasoina e maua i totonu o le Tausaga Tupe o le 2023 o le a le fa'aaogaina mo so'o se fa'amoemoega vagana ai ua mua'i maua le fa'atagaga ma fa'asoasoina e le Fono Faitulafono. O le a fa'ailoa mai e le Kovana i se taimi vave i le Fono Faitulafono i le taimi lava e maua ai ia tupe aua e le'i fa'asoasoina.

Maga 3. Aofa'iga e maualalo ai le tupemaua.

Afai e fuafua atu e le ali'i-ofisa o le tupe ma le paketi a le malo, o le tupemaua e maualalo i le tupemaua fa'amaonia ua fa'asoasoina i lenei tulafono e sili nai le lua pasene mo le tausaga tupe, ia fa'ailoa vave mai e le Kovana i le Fono Faitulafono. Ia tu'uina mai fo'i ni fuafuaga o suiga o porokalama taufa'aofi a ofisa, tulafono e toefa'aporokalamaina ai po'o fa'asoasoina fa'aopoopo e toefa'atulaga ai le tupe ua pa'u ai. O suiga taufa'aofi po'o le toefa'aporokalamaina ia auiliili mai ai fo'i le fa'aitiitia o le fa'aaluina o tupe mana'omia ina ia mautinoa o le tupemaua moni fuafuaina e tutusa ma le tupefa'aalu moni.

Maga 4. Anuilagi ona o le fa'atamala.

O tupemaua uma ua fa'asoasoina e lenei tulafono e le fa'aaogaina, fa'atulagaina mo le fa'aaogaina, po'o le fa'aaauau atu i tausaga tupe i le lumana'i le tapunia o le Tausaga Tupe 2023, ia toefa'afo'i atu i le Teugatupe Lautele ma e le mafai ona toe fa'aaogaina vagana ua toefa'asoasoina e le Fono Faitulafono.

Mata'upu II

Maga 1. Fa'asoasoina o le paketi.

O le Paketi Fa'ale-Tausaga o le Tausaga Tupe 2023 a le Malo o Amerika Samoa ua fa'amaonia nei ma fa'asoasoina mo ofisa fa'asoina, ma ua fa'atagaina e fa'aaoga ia tupe ma'oti e pei ona fa'aalia i lalo:

Malo o Amerika Samoa
 Tupe Maua Fa'asoaso Fuafuaina
 Paketi Fa'ai'u-Tausaga Tupe 2023

Alaga Tupe o Tupe Maua	Aofaiga tonu TT2020	Aofaiga tonu TT 2021	Fuafuaina TT 2022	Fuafuaina TT 2023
Lafoga:				
Lafoga a pisinisi	13,000,000	16,000,000	16,300,000	18,500,000
Lafoga Tupe Maua a Tagata	25,500,000	27,000,000	27,537,500	29,400,000
Lafoga Oloa-Lautele	22,000,000	23,000,000	23,200,000	24,605,500
Lafoga Apainu Suamalie	3,447,500	3,000,000	3,000,000	3,000,000
Tupe totoe fa'aaauu I le Tausaga Fou	2,000,000	2,000,000	2,000,000	2,000,000
Aofaiga fa'aaauu a lafoga	65,947,500	71,000,000	72,037,500	77,505,500
Laisene ma Pemitā	1,500,000	1,500,000	1,500,000	1,600,000
Taufa'ae'e ma Sala Tupe	4,800,000	5,000,000	5,500,000	5,500,000
Totogi Fa'ae'e mo Tautua				
Pulega o le Taulaga	3,500,000	4,500,000	4,600,000	4,800,000
Fa'aaoga Totogi ma Lisi	2,200,000	2,000,000	2,100,000	2,500,000
O Isi	600,000	600,000	925,000	1,000,000
Aofa'iga fa'aaauu mo Tautua Taufa'ae'e	6,300,000	7,100,000	7,625,000	8,300,000
Mea Ese'ese:				
Pasene o Tupe Maua	10,000	10,000	10,000	10,000
Iuga o Fa'amasinoga/Totogi faataga	50,000	260,000	260,000	270,000
O Isi	4,721,000	4,000,000	1,230,000	1,620,000
Aofa'iga fa'aaauu o Mea Ese'ese	4,781,000	4,270,000	1,500,000	1,900,000
Taufa'ae'e i Va-o-matagaluega				
Tau le patino	5,000,000	5,000,000	6,000,000	7,000,000
Aofa'i Taufa'ae'e i Va-o-matagaluega	5,000,000	5,000,000	6,000,000	7,000,000
Tu'uina mai i totonu:				
Tupe faapitoa mai le Feterale	1,000,000	1,000,000	1,000,000	1,000,000
Faaleleiga o Falea'oga	1,500,000	3,021,500	2,729,000	2,800,000
Aofa'i o Tu'uina mai i Totonu	2,500,000	4,021,500	3,729,000	3,800,000
Tupe Maua	90,828,500	97,891,500	97,891,500	105,605,500
Tupe Fesoasoani a le Initeria	12,271,000	12,271,000	12,271,000	12,271,000
Aofa'iga o Tupe Maua	103,099,500	110,162,500	110,162,500	117,876,500

MALO O AMERIKA SAMOA
Tausaga Tupe 2023 Paketi Fa'ai'u
Otootooga o Fa'asoaga - Tupe Maua

Matagaluega/Ofisa	Talosaga Fa'avae	Initeria Foai Tupe Fesoasoani	Aofaiga Fuafuaina	Foai Tupe Fa'apitoa Fetereale	Paketi Fuafuaina TT 2023	Paketi Fa'amaonia TT2022
Aoaoga/Aganu'u:						
Matagaluega o A'oga	15,068,000	6,480,000	21,548,000	66,873,000	88,421,000	82,281,500
Porokalama mo Sikolasipi	1,400,000	0	1,400,000	0	1,400,000	1,400,000
Ofisa o Fa'asalalaua Lautele	1,586,000	0	1,586,000	1,175,000	2,761,000	2,672,500
Falemata'aga	298,500	0	298,500	318,000	616,500	544,500
Aofa'i:	18,352,500	6,480,000	24,832,500	68,366,000	93,198,500	86,898,500
Soifua Maloloina:						
Matagaluega o le Soifua Maloloina	2,723,500	0	2,723,500	29,702,500	32,426,000	21,671,500
Puleaga o Tagata Matutua	462,000	0	462,000	2,328,500	2,790,500	2,684,000
Tagata ma Tautua Lautele	0	0	0	30,833,000	30,833,000	95,115,500
Vaega fesoasoani faafoisia le malosi	56,500	0	56,500	1,374,500	1,431,000	1,351,000
Ofisa Medicaid	577,000	0	577,000	85,640,000	86,217,000	1,940,000
Puipuiiga ma Puluvaga	0	0	0	878,500	878,500	789,000
Aofa'i:	3,819,000	0	3,819,000	150,757,000	154,576,000	123,551,000
Atina'e Tamaoaiga:						
Matagaluega Fa'atoaga	1,715,500	0	1,715,500	1,080,500	2,796,000	1,776,500
Matagaluega Fefa'ataua'iga	680,000	0	680,000	10,450,000	11,130,000	7,078,000
Tamaoaiga Sami ma Vaomatua	405,000	0	405,000	6,035,000	6,440,000	6,379,500
Vaega mo Tagata Asiasi	843,500	0	843,500	0	843,500	743,500
Aofa'i:	3,644,000	0	3,644,000	17,565,500	21,209,500	15,977,500
Fa'asaoga & Si'omaga						
Puipuiiga Si'omaga Am. Samoa	0	0	0	2,275,500	2,275,500	2,153,500
Ofisa Enetia o le Teritori	0	0	0	750,500	750,500	889,500
Tupe Fesoasoani - Ofisa o le Kovana	0	0	0	1,033,500	1,033,500	781,000
Paka ma Malae Ta'alo	1,025,000	0	1,025,000	0	1,025,000	1,000,000
Aofa'i:	1,025,000	0	1,025,000	4,059,500	5,084,500	4,824,000
Femalagaiga:						
Pulega o le Taulaga	2,604,000	641,000	3,245,000	0	3,245,000	3,145,000
Aofa'i:	2,604,000	641,000	3,245,000	0	3,245,000	3,145,000

Matagaluega/Ofisa	Talosaga Fa'avae	Initeria Foai Tupe Fesoasoani	Aofaiga Fuafuaina	Foai Tupe Fa'apitoa Feterale	Paketi Fuafuaina TT 2023	Paketi Fa'amaonia TT 2022
Puipuiga Saogalemu Lautele						
Puipuiga Saogalemu Lautele	6,954,500	1,220,000	8,174,500	1,074,500	9,249,000	7,364,000
<i>*(Puipuiga Saogalemu Lautele, Saili & Lavea'i, Falepuipui, Tinciafi)</i>						
Puipuiga o le Atunu'u (OTICIDE)	1,240,000	0	1,240,000	2,708,000	3,948,000	3,077,500
Saogalemu i Alatele	0	0	0	649,000	649,000	748,000
MCSAP	0	0	0	356,500	356,500	377,500
Saogalemu o Va'a	0	0	0	0	0	1,200,000
CJPA/Tete'e Vailaau Fa'asaina	169,500	0	169,500	2,382,000	2,551,500	2,570,000
Aofa'i:	8,364,000	1,220,000	9,584,000	7,170,000	16,754,000	15,337,000

**O tupe na fa'aaoga mo le Falepuipui ma le Saili ma Lavea'i (e le nofia ai le EMS) ua faaopoopo i le tupe fa'asoa a le Matagaluega o le Puipuiga o le Saogalemu Lautele*

Malo Lautele:						
Ofisa o le Kovana	8,327,500	0	8,327,500	0	8,327,500	6,827,500
Matagaluega o Tautua Fa'alepulega	988,000	0	988,000	0	988,000	955,000
Ofisa o Fa'atauga	1,536,500	0	1,536,500	0	1,536,500	1,415,500
Ofisa e Pulea Meatotino	486,000	0	486,000	0	486,000	471,000
Matagaluega o Tupe	7,309,000	0	7,309,000	0	7,309,000	6,409,000
Matagaluega o Galuega Lautele	4,682,500	2,320,000	7,002,500	1,295,500	8,298,000	7,833,000
Matagaluega o Mataupu tau Tulafono	2,245,000	745,000	2,990,000	498,500	3,488,500	2,740,000
Ofisa o le Malo Lotoifale	2,906,500	0	2,906,500	0	2,906,500	2,628,000
Matagaluega o Tagatafaigaluega	2,225,500	0	2,225,500	1,580,500	3,806,000	2,665,500
Ofisa Alagatupe Tagatafaigaluega-fa'alavelave fa'afuasei	339,000	0	339,000	0	339,000	330,000
Ofisa o le Loia Fautua Lautele	453,000	0	453,000	0	453,000	440,000
Ofisa o Palota	636,000	0	636,000	573,500	1,209,500	1,257,500
Ofisa Su'etusi Fa'alotoifale	542,000	0	542,000	0	542,000	350,500
Matagaluega tau Tupulaga ma Tina	985,500	0	985,500	0	985,500	925,500
Ofisa o le Fa'amasino o Tulafono Taupulega	384,500	0	384,500	0	384,500	310,000
Ofisa o Fuafuaga & Paketi	920,000	0	920,000	0	920,000	820,000
Faletusi Feleti Barstow	369,500	0	369,500	91,500	461,000	413,500
Aofa'i:	35,336,000	3,065,000	38,401,000	4,039,500	42,440,500	36,791,500

Aofa'i fa'auau mo Porokalama:	73,144,500	11,406,000	84,550,500	251,957,500	336,508,000	286,524,500
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Matagaluega/Ofisa	Talosaga Fa'avae	Initeria Foai Tupe Fesoasoani	Aofaiga Fuafuaina	Foai Tupe Fa'apitoa Feterale	Paketi Fuafuaina TT 2023	Paketi Fa'amaonia TT 2022
Fono Faitulafono	9,116,500	0	9,116,500	0	9,116,500	8,116,500
Fa'amasinoga Maualuga	0	865,000	865,000	0	865,000	865,000
Fa'amasinoga Lotoifale	2,764,500	0	2,764,500	0	2,764,500	2,409,500
Aofa'i fa'auau Fono & Fa'amasinoga	11,881,000	865,000	12,746,000	0	12,746,000	11,391,000

Aofa'i:	85,025,500	12,271,000	97,296,500	251,957,500	349,254,000	297,915,500
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POROKALAMA FA'APITOA	Talosaga Fa'avae	Initeria Foi Tupe Fesoasoani	Aofaiga Fuafuaina	Foi Tupe Fa'apitua Feterale	Paketi Fuafuaina TT 2023	Paketi Fa'amaonia TT 2022
Tupe Fesoasoani - Puleaga a le Falema'i	2,000,000	0	2,000,000	0	2,000,000	2,000,000
KAM Foi Tupe Fesoasoani	1,000,000	0	1,000,000	0	1,000,000	1,000,000
Teugatupe Lautele Malaeva'alele	1,000,000	0	1,000,000	0	1,000,000	1,000,000
Tupe fesoasoani mo vaega o ta'aloga	300,000	0	300,000	0	300,000	300,000
Tupe Fesoasoani-Vaega o Fale	350,000	0	350,000	0	350,000	350,000
Fesoasoani mo le faafeleia o Auala	1,000,000	0	1,000,000	0	1,000,000	1,000,000
Porokalama Fesoasoani mo Faatoaga	100,000	0	100,000	0	100,000	100,000
Porokalama Fesoasoani mo Faigafaiva	100,000	0	100,000	0	100,000	100,000
Tupe Fesoasoani mo le Ofisa o Tagata Matutua	100,000	0	100,000	0	100,000	100,000
Fesoasoani mo le Medicaid	3,000,000	0	3,000,000	0	3,000,000	2,000,000
Tupe Fesoasoani mo le Fale Lomi Tusi	100,000	0	100,000	0	100,000	100,000
Fesoasoani-Pulega o Meatosovaa a Amerika Samoa	150,000	0	150,000	0	150,000	150,000
Teugatupe Fa'aleoleo a le Kovana	300,000	0	300,000	0	300,000	300,000
Teugatupe Nu'u Laiti/Vai	100,000	0	100,000	0	100,000	100,000
Konekarate Komupiuta a le Malo (IFAS)	400,000	0	400,000	0	400,000	400,000
Konekarate Su'etusi ASG	430,000	0	430,000	0	430,000	430,000
Gaoioiga Fa'a-le-Aganu'u	400,000	0	400,000	0	400,000	400,000
Totogi o Inisiua	1,400,000	0	1,400,000	0	1,400,000	1,400,000
Palota Fa'ale-teritori	100,000	0	100,000	0	100,000	100,000
EOB Eletise/Vai	700,000	0	700,000	0	700,000	700,000
Galuega fa'aleleia mo le EOB	300,000	0	300,000	0	300,000	300,000
Talosaga & mea Fa'aleagaina	100,000	0	100,000	0	100,000	100,000
Toe Atina'e/Fa'aleleia Manu'a	600,000	0	600,000	0	600,000	600,000
Femalagaiga i Manu'a/Swains	500,000	0	500,000	0	500,000	500,000
Suaau Fuava'a Lotoifale a Malo o Am. Samoa	500,000	0	500,000	0	500,000	500,000
Fa'amalosiga tulafono-Ofisa Puipuiga Lautele	250,000	0	250,000	0	250,000	250,000
Fa'aleleiga o Komupiuta ale Femalagaiga	100,000	0	100,000	0	100,000	100,000
Faaleleia o le Stadium	200,000	0	200,000	0	200,000	200,000
Porokalama Autalavou - Taumafanafana	100,000	0	100,000	0	100,000	100,000
Porokalama fesoasoani I A'oga	100,000	0	100,000	0	100,000	100,000
Faamatagofie o le Motu	100,000	0	100,000	0	100,000	100,000
Faaleleia o le Aufaigaluega a le Maota gasegase-LBJ	400,000	0	400,000	0	400,000	400,000
Atina'e mo Taaloga	500,000	0	500,000	0	500,000	500,000
Fesoasoani mo Faalavelave faanatura	100,000	0	100,000	0	100,000	100,000
Alauni a e sa avea muamua ma Kovana	150,000	0	150,000	0	150,000	100,000
Porokalama o le faasaoina o le suavai	100,000	0	100,000	0	100,000	100,000
Ofisa o Tulaga Tau Polikiki a le Malo	0	0	0	0	0	200,000
Saofaga/Pili o le avea o Amerika Samoa ma Totino	100,000	0	100,000	0	100,000	100,000
Faaleleia o le Maota o le Kovana	100,000	0	100,000	0	100,000	100,000
Mea fai a le Ofisa o Fitafita Tuai	200,000	0	200,000	0	200,000	200,000
Sui e Faafesootai i le Laumua (DC)	200,000	0	200,000	0	200,000	200,000
Komiti o le Faamalosi o tulafono i Vaila'au/Fuataau	200,000	0	200,000	0	200,000	200,000
Porokalama Aoga Tausima'i i le ASCC	50,000	0	50,000	0	50,000	50,000
Fesoasoani i le Hope House/Fatuoaga	100,000	0	100,000	0	100,000	100,000

Tupe faafetaui ai tupe mai fafo - Humanities Council	50,000	0	50,000	0	50,000	50,000
Puipuiga o le talafatai ma matafaga	300,000	0	300,000	0	300,000	300,000
Toe faafouina o le Fale Kalapu i le Malaetapolo	450,000	0	450,000	0	450,000	450,000
Atina'e o le Tamaoaiga/Vaega tua	250,000	0	250,000	0	250,000	250,000
Faamamaina o le Taulaga o vaa	200,000	0	200,000	0	200,000	200,000
Lisi o fanua o le Aiga Leapaga	50,000	0	50,000	0	50,000	50,000
Fono o le Fa'avae	200,000	0	200,000	0	200,000	0

Aofa'i Porokalama Fa'apitoa:	19,580,000	0	19,580,000	0	19,580,000	18,530,000
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Aofa'i Galuega Fa'avae:	104,605,500	12,271,000	116,876,500	251,957,500	368,834,000	316,445,500
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Aofa'iga Galuega Tetele:	0	10,262,500	10,262,500	0	10,262,500	10,262,500
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Aofa'iga Tupe Fa'asoasoa:	104,605,500	22,533,500	127,139,000	251,957,500	379,096,500	326,708,000
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TEUGATUPE TAUSI	Talosaga Fa'avae	Initeria Foai Tupe Fesoasoani	Aofaiga Fuafuaina	Foai Tupe Fa'apitoa Feterale	Paketi Fuafuaina TT 2023	Paketi Fa'amaonia TT 2022
Pulega a le Falemai	59,100,000	7,900,000	67,000,000	75,000,000	142,000,000	65,500,000
**Pulega a le Falemai ma le EMS						
Komiti o le Kolisi Tu'ufa'atasi	7,964,635	1,358,000	9,322,635	10,692,300	20,014,935	26,803,000
Iutilia eletise - ASPA	62,765,500	0	62,765,500	0	62,765,500	46,152,000
Iutilia o le Vai - ASPA	22,903,000	0	22,903,000	0	22,903,000	20,366,500
Suavaivale Lafoai - ASPA	8,308,500	0	8,308,500	0	8,308,500	13,054,500
Otaota Lafoai - ASPA	5,025,000	0	5,025,000	0	5,025,000	4,348,500
Pulega o Feso'otaiga	24,000,000	0	24,000,000	0	24,000,000	24,000,000
Malae Va'alele	3,000,000	0	3,000,000	0	3,000,000	2,000,000
Maketi mo le Lautele	243,000	0	243,000	0	243,000	160,000
A'oga Aveta'avale	116,500	0	116,500	0	116,500	105,000
Fa'aleleiga o Alatele	600,000	0	600,000	0	600,000	550,000
Tupe fesoasoani mo vaega o ta'alog	518,500	0	518,500	0	518,500	408,000
Fale Nofo Totogi - DAS	400,000	0	400,000	0	400,000	470,500
Fale Lomi Tusi	153,500	0	153,500	0	153,500	168,500
Paka mo Pisinisi	675,000	0	675,000	0	675,000	600,000
Pulega o Auaunaga mo Vaa	1,911,000	0	1,911,000	0	1,911,000	1,600,000
ODAPM-Fesoasoani mo Faalavelave faafuasei/Suauu	3,584,500	0	3,584,500	4,100,000	7,684,500	5,790,500
Aitalafu Tausaga Tuanai (Tautua)	14,000,000	0	14,000,000	0	14,000,000	14,000,000
Aofa'i Teugatupe Fa'aleoleo:	215,268,635	9,258,000	224,526,635	89,792,300	314,318,935	226,077,000

****O tupe na fa'agaaga mo le EMS na i le Saili ma Lavea'i ua fa'aopoopo i le Pulega a le Falemai'i**

TU'UFA'ATASIGA ATOA:	319,874,135	31,791,500	351,665,635	341,749,800	693,415,435	552,785,000
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MALO O AMERIKA SAMOA
Tausaga Tupe 2023 Paketi Fa'ai'u
Tupe Maua

Matagaluega/Ofisa	Tagata Faigaluega	Oloa ma Sapalai	Galuega Konekarate	Malaga	Isi Mea Uma	Mea Faigaluega	Aofa'l
Matagaluega o A'oga	19,031,000	417,500	254,000	10,000	1,835,500	0	21,548,000
Tupe Fesoasoani o Sikolasipi	0	0	0	100,000	1,300,000	0	1,400,000
Ofisa o Fa'asalalauga Lautele	1,496,000	2,000	4,500	2,000	80,000	1,500	1,586,000
Matagaluega o le Soifua Malo'oina	1,774,000	0	0	0	949,500	0	2,723,500
Matagaluega o Fa'ato'aga	1,522,500	9,000	45,500	3,000	135,500	0	1,715,500
Matagaluega o Fefa'ataua'iga	382,500	37,000	45,000	40,000	93,000	82,500	680,000
Tamaoaiga Sami ma Vaomatua	329,000	2,500	1,000	3,000	29,500	40,000	405,000
Vaega mo Tagata Asiasi	478,000	37,500	78,500	45,000	169,500	35,000	843,500
Paka ma Ta'aloga	905,000	19,500	30,000	5,000	57,000	8,500	1,025,000
Puleaga o le Taulaga	2,736,000	12,500	186,500	11,000	299,000	0	3,245,000
Matagaluega o le Saogalemu Lautele	7,143,500	221,000	4,000	10,000	796,000	0	8,174,500
<i>*(Matagaluega Saogalemu Lautele, Saili & Lavea'i, Falepuipui, Tinei'afi</i>							
Puipuga o le Atunu'u (OTICIDE)	1,102,000	13,000	5,000	0	120,000	0	1,240,000
Ofisa o le Kovana	7,481,500	65,500	176,000	165,000	328,000	111,500	8,327,500
Matagaluega o Tautua Fa'alepulega	877,500	52,500	2,000	5,000	36,000	15,000	988,000
Ofisa o Fa'atauga	1,375,000	25,000	9,000	0	55,500	72,000	1,536,500
Ofisa e Pulea Meatotino	457,000	7,000	0	0	22,000	0	486,000
Matagaluega o Tupe	6,814,000	150,000	25,000	50,000	240,000	30,000	7,309,000
Matagaluega o Galuega Lautele	6,755,000	23,000	0	12,000	212,500	0	7,002,500
Matagaluega o Mata'upu tau Tulafono	2,712,500	21,000	26,000	34,000	196,500	0	2,990,000
Ofisa o le Malo Lotoifale	2,878,000	0	0	0	28,500	0	2,906,500
Matagaluega o Tagatafaigaluega	2,153,000	28,000	3,000	4,500	22,000	15,000	2,225,500
Ofisa Alagatupe Tagatafaigaluega-faalavelave fa'afuasei	311,000	5,000	5,000	3,500	12,500	2,000	339,000
Ofisa o le Loia Fautua Lautele	382,000	4,500	4,000	17,000	42,500	3,000	453,000
Ofisa o Palota	600,000	6,500	4,000	0	25,500	0	636,000
Ofisa o le Su'etusi o le Teritori	521,500	2,500	2,000	2,000	14,000	0	542,000
Matagaluega Tau Tupulaga ma Tina	900,000	10,500	5,000	4,000	58,000	8,000	985,500
Falemata'aga (Lotoifale)	278,500	0	0	0	20,000	0	298,500
Vaega ole tu'uitiitia o le solitulafono(Lotoifale)	164,500	0	0	0	5,000	0	169,500
T.A.O.A. (Lotoifale)	304,000	2,000	144,000	0	12,000	0	462,000
Vaega Fesoasoani Faafoisia le malosi(Lotoifale)	0	56,500	0	0	0	0	56,500
Ofisa Medicaid (Lotoifale)	351,500	15,500	117,000	47,000	23,000	23,000	577,000
Fa'amasino o Tulafono Fa'alepulega	359,000	2,500	2,000	3,500	17,500	0	384,500
Faletusi Feleti Barstow	357,500	0	0	0	12,000	0	369,500
Ofisa o Fuafuaga & Paketi	799,500	14,000	4,000	10,000	55,000	37,500	920,000
Aofa'iga fa'aaauu pea:	73,732,000	1,263,000	1,182,000	586,500	7,302,500	484,500	84,550,500

**O tupe na fa'aagaaga mo le Falepuipui ma le Saili & Lavea'i (e le nofia ai le EMS) ua fa'aopoopo i le tupe fa'asona a le Matagaluega o le Puipuga o le Saogalemu Lautele*

Matagaluega/Ofisa	Tagata Faigaluega	Oloa ma Sapalai	Galuega Konekarate	Malaga	Isi Mea Uma	Mea Faigaluega	Aofa'l
Fono Faitulafono	6,544,000	1,861,000	0	280,000	329,500	102,000	9,116,500
Fa'amasinoga Sili	787,000	19,000	21,000	12,000	26,000	0	865,000
Fa'amasino Lotoifale	2,480,000	20,000	104,000	13,000	147,500	0	2,764,500
Aofa'i le tumau:	9,811,000	1,900,000	125,000	305,000	503,000	102,000	12,746,000

Porokalama Fa'apitoa:	Tagata Faigaluega	Oloa ma Sapalai	Galuega Konekarate	Malaga	Isi Mea Uma	Mea Faigaluega	Aofa'i
Tupe Fesoasoani - Puleaga a le Falema'i	0	0	0	0	2,000,000	0	2,000,000
Komiti A'oa'oga Maualuga Tupe Fesoasoani	0	0	0	0	1,000,000	0	1,000,000
Teugatupe Lautele Malaeva'alele	0	0	1,000,000	0	0	0	1,000,000
Tupe fesoasoani mo vaega o ta'alogā	0	0	300,000	0	0	0	300,000
Tupe Fesoasoani-Vaega o Fale	0	0	350,000	0	0	0	350,000
Fesoasoani mo le faaleleia o Auala	0	0	1,000,000	0	0	0	1,000,000
Porokalama Fesoasoani mo Faatoaga	0	0	100,000	0	0	0	100,000
Porokalama Fesoasoani mo Faigafaiva	0	0	100,000	0	0	0	100,000
Tupe fesoasoani mo le Ofisa o Tagata Matutua	0	0	100,000	0	0	0	100,000
Fesoasoani mo le Medicaid	0	0	3,000,000	0	0	0	3,000,000
Fesoasoani mo le Fale Lomi Tusi	0	0	100,000	0	0	0	100,000
Fesoasoani-Pulega o Meatosovaa a Amerika Samoa	0	0	150,000	0	0	0	150,000
Teugatupe Fa'aleoleo - Ofisa Kovana	0	0	300,000	0	0	0	300,000
Teugatupe Nu'u Laiti/Vai	0	0	100,000	0	0	0	100,000
Konekarate Komupiuta a le Malo (IFAS)	0	0	400,000	0	0	0	400,000
Konekarate Su'etusi ASG	0	0	430,000	0	0	0	430,000
Gaoioiga Fa'a-le-Aganu'u	0	0	400,000	0	0	0	400,000
Totogi o Inisua	0	0	1,400,000	0	0	0	1,400,000
Palota Fa'ale-teritori	0	0	100,000	0	0	0	100,000
EOB Eletise/Vai	0	0	0	0	700,000	0	700,000
Galuega fa'aleleia mo le EOB	0	0	300,000	0	0	0	300,000
Talosaga & mea Fa'aleagaina	0	0	100,000	0	0	0	100,000
Toe Atina'e/Faaleleia Manu'a	0	0	600,000	0	0	0	600,000
Femalagaiga I Manu'a/Swains	0	0	500,000	0	0	0	500,000
Suauu Fuava'a Lotoifale a le Malo o Am. Samoa	0	0	500,000	0	0	0	500,000
Fa'amalosiga tulafono-Ofisa Puipuiga Lautele	0	0	250,000	0	0	0	250,000
Faaleleiga o Komipiuta a le Femalagaiga	0	0	100,000	0	0	0	100,000
Faaleleia o le Stadium	0	0	200,000	0	0	0	200,000
Porokalama Autalavou-Taumafanafana	0	0	100,000	0	0	0	100,000
Porokalama fesoasoani I A'oga	0	0	100,000	0	0	0	100,000
Faamatagofieina o le Motu	0	0	100,000	0	0	0	100,000
Faaleleia Aufaigaluega LBJ/Aoga Faafoma'i i Fiti	0	0	400,000	0	0	0	400,000
Atina'e mo Taaloga	0	0	500,000	0	0	0	500,000
Fesoasoani mo Faalavelave faanatura	0	0	100,000	0	0	0	100,000
Alauni a e sa aveva muamua ma Kovana	0	0	0	0	150,000	0	150,000
Porokalama o le fa'asaoina o le suavai	0	0	100,000	0	0	0	100,000
Saofaga/Pili o le aveva o Amerika Samoa ma Totino	0	0	100,000	0	0	0	100,000
Faaleleia o le Maota o le Kovana	0	0	100,000	0	0	0	100,000
Mea fai a le ofisa o Fitafita Tuai	0	0	200,000	0	0	0	200,000
Sui e Faafesootai i le Laumua(DC)	0	0	200,000	0	0	0	200,000
Komiti o le Faamalosia tulafono i Vaila'au/Fualaau	0	0	200,000	0	0	0	200,000
Porokalama Aoga Tausima'i i le ASCC	0	0	50,000	0	0	0	50,000
Fesoasoani i le Hope House/Fatuoaga	0	0	100,000	0	0	0	100,000
Gagana & Aganuu o le Atina'e o Tusiga Ata	0	0	50,000	0	0	0	50,000
Atina'e o le Tamaoaiga (Vaega tua)	0	0	250,000	0	0	0	250,000
Lisi o fanua o le Aiga Leapaga	0	0	50,000	0	0	0	50,000
Puipuiga o le talafatai ma matafaga	0	0	300,000	0	0	0	300,000
Toe faafouina o le Fale Kalapu i le Malaetapolo	0	0	450,000	0	0	0	450,000

Faamamaina o le Taulaga o vaa	0	0	200,000	0	0	0	200,000
Fono o le Faavae	0	0	200,000	0	0	0	200,000

Aofa'iga fa'aaauu mo Porokalama Fa'apitoo:	0	0	15,730,000	0	3,850,000	0	19,580,000
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Aofa'i (Galuega Fa'avae):	83,543,000	3,163,000	17,037,000	891,500	11,655,500	586,500	116,876,500
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Fesoasoani mai le Malo Tele:	Tagata Faigaluega	Oloa ma Sapalai	Galuega Konekarate	Malaga	Isi Mea Uma	Mea Faigaluega	Aofa'i
Foai mo le Matagaluega o A'oga	40,948,000	14,528,000	3,748,000	1,678,000	4,665,000	1,306,000	66,873,000
Foai mo le Ofisa o Fa'asalalauaga Lautele	195,000	13,000	376,500	36,000	404,500	150,000	1,175,000
Fono Tomai o Falemata'aga & agaifanua	224,000	10,000	84,000	0	0	0	318,000
Foai-Matagaluega o le Soifua Maloloina	13,398,000	2,923,000	3,404,500	653,500	9,150,000	173,500	29,702,500
Puleaga o Tagata Matutua	1,134,500	21,000	999,500	10,000	40,000	123,500	2,328,500
Tagata ma Tautua Lautele	5,704,500	832,500	8,474,000	319,500	15,322,000	180,500	30,833,000
Vaega fesoasoani faafoisia le malosi	950,000	26,500	169,000	80,000	142,000	7,000	1,374,500
Porokalama Medicaid	721,500	120,500	76,393,000	809,000	2,535,500	5,060,500	85,640,000
Puipuiga ma Puluvaaga	625,000	49,500	28,500	74,500	67,500	33,500	878,500
Foai mo le Matagaluega o Fefa'ataua'iga	2,492,000	120,500	7,153,000	142,500	463,500	78,500	10,450,000
Tamaoiga Sami ma Vaomatua	2,229,500	321,500	2,217,000	596,000	99,500	571,500	6,035,000
Puipuiga Siomaga Amerika Samoa	1,958,000	29,500	80,000	61,000	107,000	40,000	2,275,500
Ofisa Enetia o le Teritori	394,500	97,500	40,000	49,500	169,000	0	750,500
Tupe Fesoasoani - Ofisa o le Kovana	768,500	77,500	77,000	40,500	62,000	8,000	1,033,500
Puipuiga o le Atunu'u	1,197,000	27,500	718,000	112,000	487,000	166,500	2,708,000
Saogalemu o Alatele	234,000	35,000	180,000	100,000	100,000	0	649,000
MCSAP	210,500	15,000	5,000	24,000	50,000	52,000	356,500
Saili & Lavea'i (Leoleoga i le Sami)	396,500	50,000	320,000	60,000	108,000	140,000	1,074,500
CJPA-Ofisa o Fuafuaga o Soligatulafono	1,728,000	141,000	292,500	48,500	99,500	72,500	2,382,000
Matagaluega Tagata Faigaluega	1,530,500	10,000	10,000	10,000	10,000	10,000	1,580,500
Foai mo le Matagaluega o Faatoaga	342,500	28,500	397,500	23,500	176,500	112,000	1,080,500
Foai mo le Matagaluega o Mataupu tau tulafono	136,000	0	0	0	362,500	0	498,500
Foai mo le Ofisa o Palota	327,500	66,000	35,000	85,000	30,000	30,000	573,500
Foai mo le Matagaluega o Galuega Lautele	1,295,500	0	0	0	0	0	1,295,500
Foai mo le Faletusi a Feleti Barstow	37,000	10,000	5,000	15,000	24,500	0	91,500
Foai mo le ODAPM	0	0	4,100,000	0	0	0	4,100,000
Foai mo le Puleaga Falema'i	12,500,000	0	62,500,000	0	0	0	75,000,000
Komititi A'oa'oga Maualuga Tupe Fesoasoani	3,481,300	177,600	3,323,059	373,000	748,454	2,588,887	10,692,300
Aofa'i Fesoasoani Malo Tele:	95,159,300	19,731,100	175,130,059	5,401,000	35,423,954	10,904,387	341,749,800


Teugatupe Tausi:	Tagata Faigaluega	Oloa ma Sapalai	Galuega Konekarate	Malaga	Isi Mea Uma	Mea Faigaluega	Aofa'l
Puleaga o le Falemai	31,567,500	22,500,500	5,600,000	386,000	2,140,500	4,805,500	67,000,000
**Puleaga o le Falemai ma le EMS							
Komiti o le Kolisi Tu'ufa'atasi	6,869,673	261,190	1,398,000	299,000	355,772	139,000	9,322,635
Iutilia o le eletise - ASPA	8,180,000	48,318,000	4,348,000	256,000	1,230,000	433,500	62,765,500
Iutilia o le Vai - ASPA	4,829,500	2,925,000	10,378,500	46,000	4,186,500	537,500	22,903,000
Suavaivale Lafoai - ASPA	1,999,500	469,000	4,052,500	12,500	1,109,000	666,000	8,308,500
Otaota Lafoai - ASPA	826,500	264,000	3,530,000	4,500	202,000	198,000	5,025,000
Puleaga o Feso'ota'iga	5,416,000	4,068,800	3,002,100	270,400	6,937,800	4,304,900	24,000,000
Malae Va'alele	2,309,000	3,500	312,500	3,500	371,500	0	3,000,000
Maketi Lautele	171,500	12,000	0	0	15,000	44,500	243,000
A'oga Aveta'avale	98,500	0	0	0	18,000	0	116,500
Fa'aleleiga o Alatele	20,000	200,000	380,000	0	0	0	600,000
Tupe fesoasoani mo vaega o ta'aloga	518,500	0	0	0	0	0	518,500
Fale Nofu Totogi - DAS	381,000	6,000	0	0	13,000	0	400,000
Fale Lomi Tusi	130,000	10,500	0	0	13,000	0	153,500
Paka mo Pisinisi	507,500	24,000	55,000	0	38,500	50,000	675,000
Pulega o Auaunaga mo Vaa	1,010,000	324,000	150,000	40,000	327,000	60,000	1,911,000
ODAPM-Fesoasoani mo faalavelave faafuasei & Suauu	1,186,000	97,000	1,501,000	360,000	302,000	138,500	3,584,500
Aitalafu Tausaga Tuanai	0	0	0	0	14,000,000	0	14,000,000
Aofa'i Teugatupe Fa'aleoleo:	66,020,673	79,483,490	34,707,600	1,677,900	31,259,572	11,377,400	224,526,635
**O tupe na fa'aagaaga mo le EMS na i le Saili & Lavea'i ua fa'aopoopo i le Puleaga o le Falemai							
Galuega Tetele:	0	0	10,262,500	0	0	0	10,262,500
AOFA'IGA ATOA:	244,722,973	102,377,590	237,137,159	7,970,400	78,339,026	22,868,287	693,415,435

Maga 2. Aso taualoa.

O lenei tulafono e taualoa vave pe a pasia e le Fono Faitulafono ma fa'amaonia e le Kovana ona o se mana'oga fa'anatinati mo le fa'aauuina talafeagai o le aiā fa'alepaketi mo le malo.


SAVALI TALAVOU ALE
Fofoga Fetalai, Maota o Sui


TUAOLO MANAIA FRUEAN
Peresetene, Maota Maualuga

Approved:  9/30/22
FAINU'ULELEI FALEFATU ALA'ILIMA-UTU Date
Acting Governor